

Firming Exercise

AF

Projected M&I Order in 546,300

AWBA M&I Firming 35,181 (6.4%) for calculation 7%

Sub-contractor Name	AMA	Entitlement (AF)	7% Cut	Category	Projected Normal M&I Order	Delivery to WTP (AF)	Delivery to USF (AF)	Delivery to GSF (AF)	Direct, non potable (AF)
City of Avondale	Phoenix	5,416	379.12	Self-Firming	5,037	1,000	2,037	2,000	0
City of Chandler	Phoenix	9,915	694.05	Direct Delivery	9,915	9,915	0	0	0
City of Glendale	Phoenix	17,236	1,206.52	Self-Firming	17,236	17,236	0	0	0
City of Goodyear	Phoenix	10,742	751.94	Self-Firming	10,742	9,000	1,742	0	0
City of Mesa	Phoenix	43,503	3,045.21	Self-Firming	43,503	41,662	0	0	1,841
City of Peoria	Phoenix	25,236	1,766.52	Self-Firming	25,236	12,830	11,017	0	1,389
City of Phoenix	Phoenix	122,204	8,554.28	Self-Firming/Partnership	190,062	121,000	54,000	10,862	4,200
City of Scottsdale	Phoenix	81,216	5,685.12	Opt out	81,216	62,000	9,216	10,000	19,216
Metro Water	Tucson	13,460	942.20	Opt out	13,460	0	4,000	9,460	0
Tucson Water	Tucson	144,191	10,093.37	Opt out	144,191	0	123,000	21,191	0

TOTALS 473,119 33,118.33

Remaining M&I Entitlements 147,559 10,329.13

620,678 43,447.46