

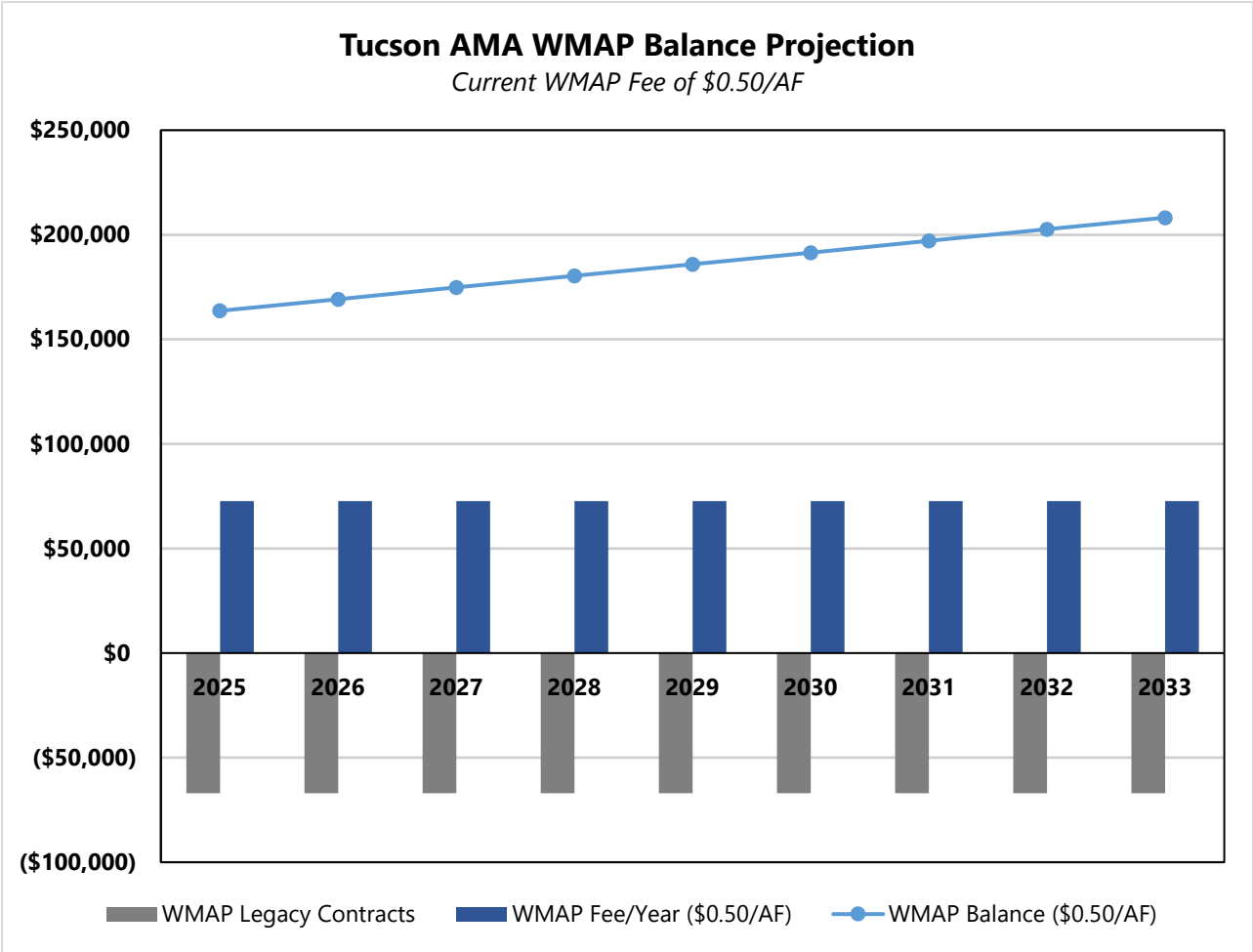
Water Management Assistance Program Fund

Updated Projections

Projection for withdrawal fee of \$0.50/AF (Old APW Funding)

The following fund projection shows the WMAP balance after keeping the withdrawal fee at \$0.50/AF while assuming the renewal of the one legacy project in the Tucson AMA, the Arizona Project WET Tucson with the University of Arizona, at the previous funding amount of \$67,050.

Year	WMAP Fee/AF	WMAP Fee/Year	Cost of WMAP Legacy Contracts	WMAP Balance
2025	\$0.50	\$72,620	(\$67,050.00)	\$163,643
2026	\$0.50	\$72,620	(\$67,050.00)	\$169,213
2027	\$0.50	\$72,620	(\$67,050.00)	\$174,783
2028	\$0.50	\$72,620	(\$67,050.00)	\$180,353
2029	\$0.50	\$72,620	(\$67,050.00)	\$185,923
2030	\$0.50	\$72,620	(\$67,050.00)	\$191,493
2031	\$0.50	\$72,620	(\$67,050.00)	\$197,063
2032	\$0.50	\$72,620	(\$67,050.00)	\$202,633
2033	\$0.50	\$72,620	(\$67,050.00)	\$208,203



Projection for withdrawal fee of \$0.50/AF (New Funding Proposed by APW)

The following fund projection shows the WMAP balance if the WMAP fee is kept at \$0.50, while assuming the renewal of the Arizona Project WET Tucson with the University of Arizona, at their proposed funding amount of \$75,000.

Year	WMAF Fee/AF	WMAF Fee/Year	Cost of WMAF Legacy Contracts	WMAF Balance
2025	\$0.50	\$72,620	(\$67,050.00)	\$163,643
2026	\$0.50	\$72,620	(\$75,000.00)	\$161,263
2027	\$0.50	\$72,620	(\$75,000.00)	\$158,883
2028	\$0.50	\$72,620	(\$75,000.00)	\$156,503
2029	\$0.50	\$72,620	(\$75,000.00)	\$154,123
2030	\$0.50	\$72,620	(\$75,000.00)	\$151,743
2031	\$0.50	\$72,620	(\$75,000.00)	\$149,363
2032	\$0.50	\$72,620	(\$75,000.00)	\$146,983
2033	\$0.50	\$72,620	(\$75,000.00)	\$144,603

