

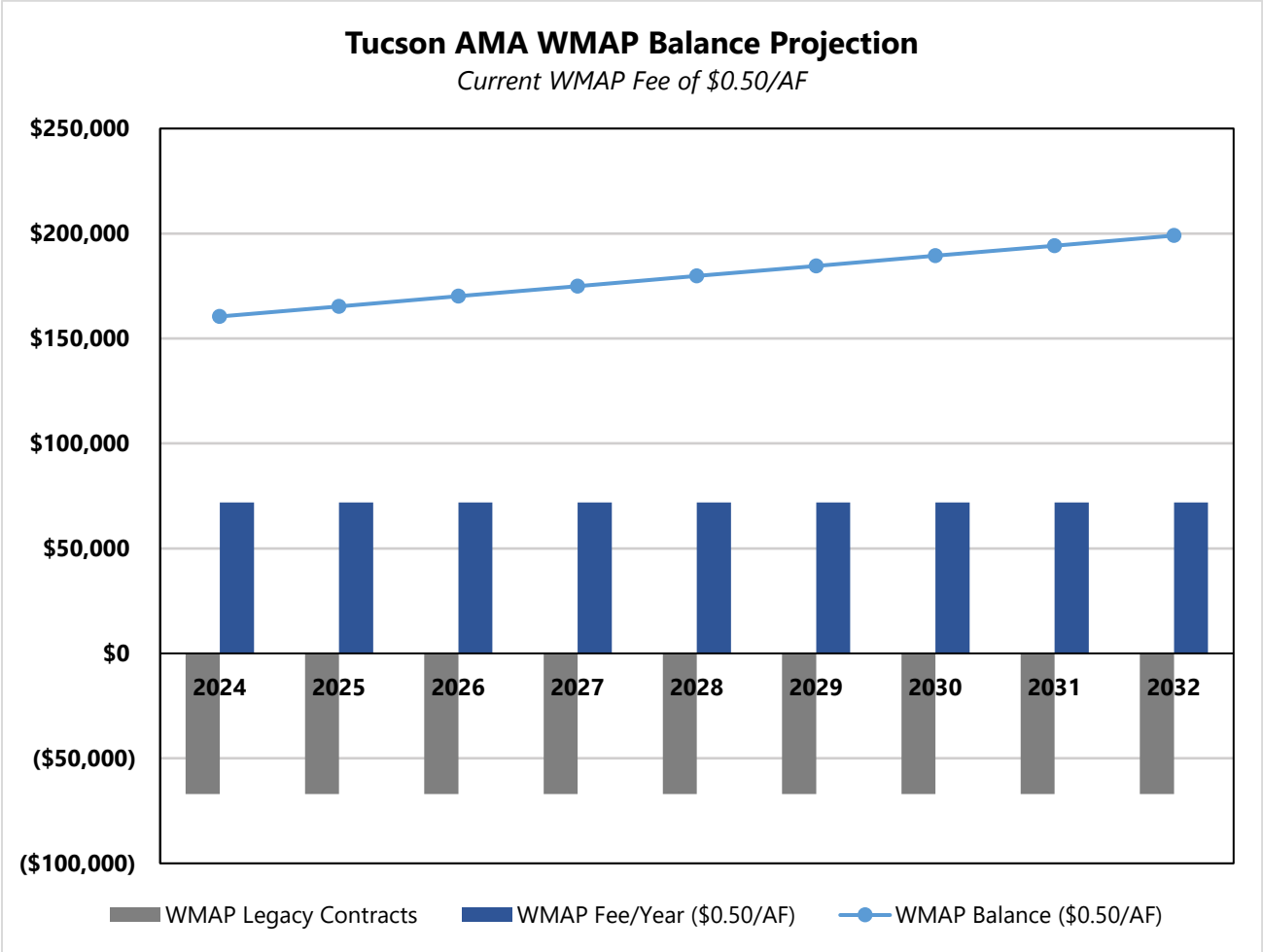
Water Management Assistance Program Fund

Supplemental Projection

Projection for withdrawal fee of \$0.50/AF

The following fund projection shows the WMAP balance of keeping the withdrawal fee at \$0.50/AF, which is the same since 2022. The cost of WMAP legacy contracts of \$67,050 consists of one project, namely the Arizona Project WET with the University of Arizona.

Year	WMAP Fee/AF	WMAP Fee/Year	Cost of WMAP Legacy Contracts	WMAP Balance
2024	\$0.50	\$71,868	(\$67,050.00)	\$160,467
2025	\$0.50	\$71,868	(\$67,050.00)	\$165,285
2026	\$0.50	\$71,868	(\$67,050.00)	\$170,103
2027	\$0.50	\$71,868	(\$67,050.00)	\$174,921
2028	\$0.50	\$71,868	(\$67,050.00)	\$179,739
2029	\$0.50	\$71,868	(\$67,050.00)	\$184,557
2030	\$0.50	\$71,868	(\$67,050.00)	\$189,375
2031	\$0.50	\$71,868	(\$67,050.00)	\$194,193
2032	\$0.50	\$71,868	(\$67,050.00)	\$199,011



Projection for withdrawal fee of \$0.55/AF

The following fund projection shows the WMAP balance if the WMAP fee is increased from \$0.50 to \$0.55 cents, with the same WMAP legacy contract cost.

Year	WMAF Fee/AF	WMAF Fee/Year	Cost of WMAF Legacy Contracts	WMAF Balance
2024	\$0.50	\$71,868	(\$67,050.00)	\$160,467
2025	\$0.55	\$79,055	(\$67,050.00)	\$172,472
2026	\$0.55	\$79,055	(\$67,050.00)	\$184,477
2027	\$0.55	\$79,055	(\$67,050.00)	\$196,481
2028	\$0.55	\$79,055	(\$67,050.00)	\$208,486
2029	\$0.55	\$79,055	(\$67,050.00)	\$220,491
2030	\$0.55	\$79,055	(\$67,050.00)	\$232,496
2031	\$0.55	\$79,055	(\$67,050.00)	\$244,501
2032	\$0.55	\$79,055	(\$67,050.00)	\$256,505

