

## PINAL ACTIVE MANAGEMENT AREA

### Groundwater Withdrawal Information:

Year		2021	2022	2023	2024	2025	2026
WMAP	Fee	\$0.65	\$0.65	\$0.65	\$0.65	\$0.70	Max. \$2.00
	Collected	\$336,238	\$363,418	\$357,091	\$345,665	N/A	
Water Bank / Irrigation Efficiency Fund (2020-2026)	Fee	\$2.35	\$2.35	\$2.35	\$2.35	\$2.35	Max. \$2.50
	Collected	\$1,178,326	\$1,289,949	\$1,153,741	\$1,113,724	N/A	
Admin & Enforcement	Fee	-	-	-	-	-	Max. \$1.00
	Collected	-	-	-	-	-	
Total	Fee	\$3.00	\$3.00	\$3.00	\$3.00	\$3.05	TBD
	Collected*	\$1,613,357	\$1,733,708	\$1,593,275	\$1,562,584	N/A	

\* in addition to WMAP and Admin & Enforcement, amount includes late fees, Recovery Wells fee, and Water Quality Fund

### Water Management Assistance Program Fund:

**Current Balance: \$217,331**

Encumbered/committed: \$60,000 (+\$40,000 for NREC, +\$135,000 for IMS, +\$200,000 for PCWAA)

**Remaining Balance: \$157,331** (\$117,331 after NREC) (\$154,586 after projected April 2026 withdrawal fund deposit & IMS and PCWAA)

### Current WMAP Funded Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Irrigation Management Service (IMS)	Provide on-site irrigation technical assistance, education & outreach to farmers in the Pinal AMA to increase irrigation efficiencies & promote water conservation.	2025-3204 IGA	\$135,000	\$60,000	4/30/2026
Natural Resources Education Center (NREC)	Educate children & adults on agriculture & water conservation in the Pinal NRCDs through a variety of hands-on activities and interactive field site.	2024-3170 IGA	\$30,000	\$0	10/31/2025
Pinal County Water Augmentation Authority	Support the development & augmentation of water resources for the benefit of all users in Pinal AMA	In Statute A.R.S. 45-1972(B)	Up to \$200,000	\$200,000	FY 2025-26

## Groundwater Conservation Grant Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Using Project-Based STEM Education to Enhance Groundwater Conservation in Pinal County Schools	Develop and deliver a new educational curriculum combining a thorough understanding of the groundwater system with opportunities to conserve tangible groundwater resources at schools within the Pinal AMA.	2020-3124	\$43,681	\$0	Completed
Leak Detection Equipment Replacement Project - Pinal AMA	Purchase new leak detection equipment to replace current equipment. Leverage this project with its ESRI ArcGIS Field Rollout Project; The two projects work together to provide the most effective and comprehensive leak detection programs for Arizona Water Company water systems.	2020-3126	\$47,319	\$9,719	5/31/2026