

PHOENIX ACTIVE MANAGEMENT AREA

Groundwater Withdrawal Information

Year		2021	2022	2023	2024	2025	2026
WMAP	Fee	\$0.25	\$0.25	\$0.25	\$0.30	\$0.35	Max. \$2.00
	Collected	\$189,539	\$206,495	\$162,030	\$229,462	N/A	
Admin & Enforcement	Fee	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	Min. \$0.50 Max. \$1.00
	Collected	\$381,806	\$412,991	\$324,060	\$327,803	N/A	
Water Bank	Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
	Collected	\$1,909,032	\$2,064,955	\$1,620,704	\$1,639,014	N/A	
Total	Fee	\$3.25	\$3.25	\$3.25	\$3.30	\$3.35	TBD
	Collected*	\$2,743,231	\$2,906,467	\$2,350,958	\$2,418,368	N/A	

*In addition to WMAP, Admin & Enforcement and Water Bank, amount includes late fees, recovery wells fee, and Water Quality Fund fee

Water Management Assistance Program Fund:

Current Balance: \$631,611

Encumbered/committed: \$356,861 (+ \$216,000 for WCMP)

Remaining Balance: \$274,750 (\$58,750)