

PHOENIX ACTIVE MANAGEMENT AREA

Groundwater Withdrawal Information

Year		2020	2021	2022	2023	2024	2025
WMAP	Fee	\$0.25	\$0.25	\$0.25	\$0.25	\$0.30	Max. \$2.00
	Collected	\$192,269	\$189,094	\$204,201	\$160,261	N/A	
Admin & Enforcement	Fee	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	Min. \$0.50 Max. \$1.00
	Collected	\$385,250	\$380,914	\$408,401	\$320,522	N/A	
Water Bank	Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
	Collected	\$1,925,479	\$1,904,572	\$2,042,004	\$1,603,011	N/A	
Total	Fee	\$3.25	\$3.25	\$3.25	\$3.25	\$3.30	TBD
	Collected*	\$2,730,644	\$2,731,949	\$2,867,164	\$2,319,182	N/A	

*In addition to WMAP, Admin & Enforcement and Water Bank, amount includes late fees, recovery wells fee, and Water Quality Fund fee

Water Management Assistance Program Fund:

Current Balance: \$657,333

Encumbered/committed: \$446,672 (+ \$75,000 for APW)

Remaining Balance: \$210,661 (\$135,661)

Water Management Assistance Program Project

PROJECT NAME	CONTRACTOR	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Arizona Project WET	University of Arizona	Arizona Project WET, a recipient of ADWR Assistance Program funds since 2001, has developed and provided teacher workshops, Arizona-specific instructional materials, water education festivals and other innovative and valuable educational resources that promote the awareness, appreciation, knowledge, and stewardship of Arizona water resources.	2023-3172 ISA	\$75,000	\$32,500	12/31/2024
Residential Water Use	City of Phoenix	Regional Water Use Study - Phase II - will investigate end-use water trends in the multi-family sector. This study would attempt to provide baseline data, usage trends, and projections of future use with a focus on sector-specific metrics.	2023-3113 IGA	\$139,000	\$139,000	2/28/2027
Smartscape Professional Landscape Training	University of Arizona	SMARTSCAPE has instructed landscape professionals in the fundamentals of design, installation, irrigation, and maintenance of low-water-use landscapes since 1994. SMARTSCAPE has been coordinated and funded in the Phoenix area by AMWUA. ADWR matching funding goes toward analysis of program impacts, administration of the SMARTSCAPE website, and increasing promotion and partnerships.	2023-3163 ISA	\$112,896	\$56,448	8/31/2025
Water Conservation Management Program (WCMP)	Buckeye Valley Natural Resources Conservation District (NRCD)	Assists agricultural and urban irrigation water users within the Phoenix AMA by providing on-site irrigation technical assistance, including education and outreach to all agricultural water users; and by serving as a monitoring agent for the Department's Agricultural Best Management Practice (BMP) program. The goals of the WCMP are to increase irrigation efficiencies and promote water conservation through a variety of services.	2020-3173 IGA	\$216,000	\$141,000	12/31/2025

Gilbert Smart Irrigation Controller Rebate Program	Town of Gilbert	The purpose of this Agreement is to utilize funding from the Water Management Assistance Program (WMAP) to accelerate and expand delivery of the Gilbert Smart Irrigation Controller Rebate program.	2023-3170 IGA	\$45,000	\$31,500	12/31/2025
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Groundwater Conservation Grant Projects

PROJECT NAME	CONTRACTOR	DESCRIPTION	CONTRACT NUMBER	WMAP FUNDS	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Using Project-Based STEM Education to Enhance Groundwater Conservation in Maricopa County Schools	University of Arizona – Arizona Project WET	Develop and deliver a new educational curriculum combining a thorough understanding of the groundwater system with opportunities to conserve tangible groundwater resources at schools within the Phoenix AMA.	2020-3114	-	\$195,855	\$0	Completed
Northern Avenue Lateral Surface Water Capacity Restoration	Maricopa Water District	Make improvements to aging delivery infrastructure to enable a fuller utilization of surface water supply and reduce groundwater use.	2020-3115	-	\$251,500	\$46,110	7/31/2025
El Mirage Water Conservation Program	City of El Mirage	Comprehensive water conservation program that includes 1) Xeriscape 2) Meter Technology 3) Outreach and Education 4) Smart Software. It will allow staff to provide education and resources to residents, offering ways to reduce their water consumption and potential cost savings in addition to increased monitoring through new technologies.	2020-3116 IGA	-	\$150,000	\$45,000	1/19/2026

Pecan to New Magma Reclaim Water Line	EPCOR Water	EPCOR currently provides ~2,200 AF/yr of Colorado River water to New Magma Irrigation and Drainage District. To replace CR water due to DCP reductions, EPCOR will deliver ~2,200 AF/yr reclaimed water to NMIDD's existing Groundwater Savings Facility to offset groundwater pumping on a gallon-for-gallon basis.	2020-3119	-	\$250,000	\$110,000	Terminated
Leak Detection Equipment Replacement	Arizona Water Company	Purchase new leak detection equipment to replace current equipment; leverage this project with its ESRI ArcGIS Field Rollout Project; The two projects work together to provide the most effective and comprehensive leak detection programs for AWC water systems.	2020-3120	\$32,355	\$60,000	\$18,000	3/31/2026