

SANTA CRUZ ACTIVE MANAGEMENT AREA

Groundwater Withdrawal Information

Year		2020	2021	2022	2023	2024	2025
WMAP	Fee	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	Max \$2.00
	Collected	\$28,457	\$29,756	\$28,934	\$21,104	N/A	
Admin & Enforcement	Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	Min. \$0.50 Max. \$1.00
	Collected	\$14,228	\$14,878	\$14,467	\$10,552	N/A	
Total	Fee	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	TBD
	Collected*	\$45,782	\$49,191	\$48,563	\$33,788	N/A	

* in addition to WMAP, and Admin & Enforcement, amount includes late fees, and Water Quality Fund

Water Management Assistance Program Fund

Current Balance: \$439,826

Encumbered/committed: \$11,938 (+\$415,671 if fully funding Santa Cruz County = \$427,609)

Remaining Balance: \$427,888 (\$12,217 if fully funding Santa Cruz County)

Proposed Water Management Assistance Program Project

PROJECT NAME	APPLICANT	DESCRIPTION	TOTAL FUNDING
Engineering, Community Engagement, and Research to Reduce Trash in the SCAMA	Santa Cruz County and Sonoran Institute	The goal of this project is to reduce the trash that enters the river using a three-pronged approach: installation of a trash collection device, community outreach efforts, and publication of the Living River to educate residents.	\$415,671

Groundwater Conservation Grant Projects

PROJECT NAME	CONTRACTOR	DESCRIPTION	CONTRACT NUMBER	WMAP FUNDS	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Water Conservation Education and Technology	City of Nogales	The City of Nogales has installed 5,000 WaterSmart meters over the past four years. These customers are now receiving accurate water bills, which lead to continuous customer inquiries pertaining to their water bills and water usage. The City is proposing a two-fold water conservation education and technology project to educate customers on water conservation and reduce water use.	2020-3130 IGA	-	\$56,647	\$0	12/31/2023
Groundwater Recharge on Working Lands by Local Youth to Enhance Ecosystem Services	Borderlands Restoration Network	Stabilize the riparian headwater and return native vegetation to main drainage areas of the watershed in order to increase flows, recharge groundwater, stabilize soils, restore riparian habitats and enhance ecosystem services.	2020-3131	\$11,938	\$105,291	\$27,639	3/29/2026