

PINAL ACTIVE MANAGEMENT AREA

Groundwater Withdrawal Information:

Year		2019	2020	2021	2022	2023	2024	2025
WMAP	Fee	\$0.50	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	Max. \$2.00
	Collected	\$237,100	\$348,640	\$335,336	\$361,411	N/A	N/A	
Water Bank / Irrigation Efficiency Fund (2020-2026)	Fee	\$2.50	\$2.35	\$2.35	\$2.35	\$2.35	\$2.35	Max. \$2.50
	Collected	\$1,185,502	\$1,250,433	\$1,175,064	\$1,282,875	N/A	N/A	
Admin & Enforcement	Fee	-	-	-	-	-	-	Max. \$1.00
	Collected	-	-	-	-	-	-	
Total	Fee	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	TBD
	Collected*	\$1,474,544	\$1,671,498	\$1,608,645	\$1,722,264	N/A	N/A	

* in addition to WMAP and Admin & Enforcement, amount includes late fees, Recovery Wells fee, and Water Quality Fund

Water Management Assistance Program Fund:

Current Balance: \$189,064

Encumbered/committed: \$30,000 (+\$120,000 for IMS + \$30,000 for NREC = \$180,000)

Remaining Balance: \$9,064

Current WMAP Funded Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Irrigation Management Service (IMS)	Provide on-site irrigation technical assistance, education & outreach to farmers in the Pinal AMA to increase irrigation efficiencies & promote water conservation.	2020-3161 IGA	\$120,000	\$30,000	4/30/2024
Natural Resources Education Center (NREC)	Educate children & adults on agriculture & water conservation in the Pinal NRCs through a variety of hands-on activities and interactive field site.	2023-3174 IGA	\$30,000	\$30,000	10/31/2024
Pinal County Water Augmentation Authority	Support the development & augmentation of water resources for the benefit of all users in Pinal AMA	In Statute A.R.S. 45-1972(B)	Up to \$200,000	\$200,000	FY 2022-23

Groundwater Conservation Grant Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Using Project-Based STEM Education to Enhance Groundwater Conservation in Pinal County Schools	Develop and deliver a new educational curriculum combining a thorough understanding of the groundwater system with opportunities to conserve tangible groundwater resources at schools within the Pinal AMA.	2020-3124	\$43,681	\$16,181	10/31/2024
Leak Detection Equipment Replacement Project - Pinal AMA	Purchase new leak detection equipment to replace current equipment. Leverage this project with its ESRI ArcGIS Field Rollout Project; The two projects work together to provide the most effective and comprehensive leak detection programs for Arizona Water Company water systems.	2020-3126	\$47,319	\$47,319	5/31/2026