

## PRESCOTT ACTIVE MANAGEMENT AREA

### Withdrawal Fees Information

Year		2018	2019	2020	2021	2022	2023	2024
WMAP	Fee	\$1.00	\$1.00	\$1.00	\$1.25	\$1.25	\$1.25	Max \$2.00
	Collected	\$15,950	\$12,482	\$13,803	\$17,329	\$13,971	N/A	
Administration & Enforcement	Fee	\$1.00	\$1.00	\$1.00	\$0.75	\$0.75	\$0.75	Min. \$0.50 Max. \$1.00
	Collected	\$15,950	\$12,482	\$13,803	\$10,720	\$8,382	N/A	
Total	Fee	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	TBD
	Collected*	\$34,481	\$26,825	\$30,828	\$31,521	\$24,930	N/A	

\* In addition to WMAP and Admin & Enforcement, amount includes late fees, Recovery Wells fee, and Water Quality Fund

### Water Management Assistance Program Fund

**Current Balance: \$112,183**

Encumbered/committed: \$9,570

**Remaining Balance: \$102,613**

### Water Management Assistance Program Project

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Conservation Webpage Redesign	Funds will be used to redesign the water conservation webpage on the City of Prescott website.	2022-3150 IGA	\$10,000	\$0	8/30/2023

## Groundwater Conservation Grant Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	WMAP FUNDS	TOTAL FUNDING	CONTRACT ENDS
Town of Prescott Valley Water Smart Customer Portal	Utilize Water Smart computer software to provide real-time leak alerts and connect water customers to their current and historic water use record.	2020-3127 IGA	-	\$77,313	11/30/2023
Rainwater Harvesting for Aquifer Recharge	Install a rainwater harvesting system to capture water from roof structures and recharge the aquifer.	2020-3128	-	\$65,131	12/31/2024
SR 89 Stormwater Recharge Pilot Project	Pilot study to examine feasibility of connecting stormwater detention basins to collect and divert storm water flow from SR 89 to the aquifer through dry wells.	2020-3119 IGA	\$67,444	\$75,000	12/31/2024