

PHOENIX ACTIVE MANAGEMENT AREA

Groundwater Withdrawal Information

Year		2018	2019	2020	2021	2022	2023	2024
WMAP	Fee	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	Max. \$2.00
	Collected	\$217,989	\$190,473	\$192,269	\$189,094	\$204,201	N/A	
Admin & Enforcement	Fee	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	Min. \$0.50 Max. \$1.00
	Collected	\$435,978	\$380,986	\$385,250	\$380,914	\$408,401	N/A	
Water Bank	Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
	Collected	\$2,179,890	\$1,904,932	\$1,925,479	\$1,904,572	\$2,042,004	N/A	
Total	Fee	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	TBD
	Collected*	\$3,047,255	\$2,691,035	\$2,730,644	\$2,731,949	\$2,867,164	N/A	

*In addition to WMAP, Admin & Enforcement and Water Bank, amount includes late fees, recovery wells fee, and Water Quality Fund fee

Water Management Assistance Program Fund:

Current Balance: \$709,336

Encumbered/committed: \$347,396 (+\$45,000 for Gilbert = \$392,396)

Remaining Balance: \$316,940 (If APW is renewed for \$75K and WCMP is renewed for \$216K, the remaining balance would be \$25,940)