

## PINAL ACTIVE MANAGEMENT AREA

### Groundwater Withdrawal Information:

Year		2018	2019	2020	2021	2022	2023	2024
<b>WMAP</b>	<b>Fee</b>	\$0.50	\$0.50	\$0.65	\$0.65	\$0.65	\$0.65	Max. \$2.00
	<b>Collected</b>	\$302,781	\$237,100	\$348,640	\$335,336	\$361,411	N/A	
<b>Water Bank / Irrigation Efficiency Fund (2020-2026)</b>	<b>Fee</b>	\$2.50	\$2.50	\$2.35	\$2.35	\$2.35	\$2.35	Max. \$2.50
	<b>Collected</b>	\$1,513,902	\$1,185,502	\$1,250,433	\$1,175,064	\$1,282,875	N/A	
<b>Admin &amp; Enforcement</b>	<b>Fee</b>	-	-	-	-	-	-	Max. \$1.00
	<b>Collected</b>	-	-	-	-	-	-	
<b>Total</b>	<b>Fee</b>	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	TBD
	<b>Collected*</b>	\$1,873,214	\$1,474,544	\$1,671,498	\$1,608,645	\$1,722,264	N/A	

\* in addition to WMAP and Admin & Enforcement, amount includes late fees, Recovery Wells fee, and Water Quality Fund

### Water Management Assistance Program Fund:

Current Balance: \$232,024

Encumbered/committed: \$75,000

**Remaining Balance: \$157,024 (\$150K less if IMS is renewed for \$120K and NREC is renewed for \$30K, leaving \$7,024)**

### Current WMAP Funded Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Irrigation Management Service (IMS)	Provide on-site irrigation technical assistance, education & outreach to farmers in the Pinal AMA to increase irrigation efficiencies & promote water conservation.	2020-3161 IGA	\$120,000	\$60,000	4/30/2024
Natural Resources Education Center (NREC)	Educate children & adults on agriculture & water conservation in the Pinal NRCs through a variety of hands-on activities and interactive field site.	2022-3155 IGA	\$30,000	\$15,000	10/31/2023
Pinal County Water Augmentation Authority	Support the development & augmentation of water resources for the benefit of all users in Pinal AMA	In Statute A.R.S. 45-1972(B)	Up to \$200,000	\$200,000	FY 2022-23

## Groundwater Conservation Grant Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Using Project-Based STEM Education to Enhance Groundwater Conservation in Pinal County Schools	Develop and deliver a new educational curriculum combining a thorough understanding of the groundwater system with opportunities to conserve tangible groundwater resources at schools within the Pinal AMA.	2020-3124	\$43,681	\$16,181	10/31/2024
Leak Detection Equipment Replacement Project - Pinal AMA	Purchase new leak detection equipment to replace current equipment. Leverage this project with its ESRI ArcGIS Field Rollout Project; The two projects work together to provide the most effective and comprehensive leak detection programs for Arizona Water Company water systems.	2020-3126	\$47,319	\$47,319	10/31/2026