

## TUCSON ACTIVE MANAGEMENT AREA

### Groundwater Withdrawal Information

Year		2018	2019	2020	2021	2022	2023	2024
WMAP	Fee	-	-	\$0.25	\$0.25	\$0.50	\$0.50	Max \$2.00
	Collected	-	-	\$38,901	\$34,446	\$69,727	N/A	
Admin & Enforcement	Fee	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	Min. \$0.50 Max. \$1.00
	Collected	\$79,832	\$73,008	\$78,054	\$69,271	\$69,727	N/A	
Water Bank	Fee	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
	Collected	\$399,157	\$365,037	\$390,274	\$346,355	\$348,635	N/A	
Total	Fee	\$3.00	\$3.00	\$3.25	\$3.25	\$3.50	\$3.50	TBD
	Collected*	\$567,078	\$527,634	\$605,939	\$542,836	\$578,512	N/A	

\* in addition to AMWP, Admin & Enforcement and Water Bank, amount includes late fees, Recovery Wells fee, and Water Quality Fund

### Water Management Assistance Program Fund

**Current Balance: \$98,890**

Encumbered/committed: \$22,500

**Remaining Balance: \$76,229 (If APW is renewed for \$67,050, the remaining balance would be \$9,179)**

### Current WMAP Funded Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Arizona Project WET	Educate K-12 students about their interconnected water resources and their importance to Arizona's future.	2022-3156 ISA	\$67,050	\$22,050	3/31/2024

## Groundwater Conservation Grant Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	TOTAL FUNDING	REMAINING FUNDING	CONTRACT ENDS
Expanding a Water Loss Control Program throughout Tucson Water's Distribution System	Implement a lost and unaccounted for water program that focuses on leaks, breaks, and metering replacement, as well as data gathering and reporting to meet regulatory requirements. Implementation of acoustic monitoring throughout the system will identify leaks, which will conserve groundwater once repaired. Deployment of this technology will provide a model for this new type of leak detection throughout the AMA.	2020-3121 IGA	\$249,908	\$137,408	6/30/2024
Automated Gate for Marana Road Canal	The Marana Road turnout is currently controlled by placing wooden boards in the canal and measuring the water with a weir stick. The new automated gate will automatically adjust to keep a preset amount of water flowing down the Marana Road Canal. This will keep the canal from flooding and reduce maintenance costs associated with flooding. The gate will be connected to a SCADA system and will allow staff to change settings and monitor the flow at either the office or on mobile, saving water and operator time.	2020-3122 IGA	\$30,092	\$9,092	5/31/2024
Marana Water Citizens' Water Academy	This conservation program is aimed at informing customers of their current use and providing interventions to conserve water; The Marana Water Citizens' Water Academy project will include updating current conservation materials including handouts, website updates, social media posts, flyers and informational packets available for pick up, attending community events related to water and/or conservation programming, and the creation and implementation of a Citizens' Water Academy.	2020-3123 IGA	\$25,000	\$0	Completed