

SANTA CRUZ ACTIVE MANAGEMENT AREA

Groundwater Withdrawal Information

Year		2018	2019	2020	2021	2022	2023	2024
WMAP	Fee	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	Max \$2.00
	Collected	\$30,362	\$25,669	\$28,457	\$29,756	\$28,934	N/A	
Admin & Enforcement	Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	Min. \$0.50 Max. \$1.00
	Collected	\$15,181	\$12,843	\$14,228	\$14,878	\$14,467	N/A	
Total	Fee	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	TBD
	Collected*	\$47,577	\$40,570	\$45,782	\$49,191	\$48,563	N/A	

* in addition to WMAP, and Admin & Enforcement, amount includes late fees, and Water Quality Fund

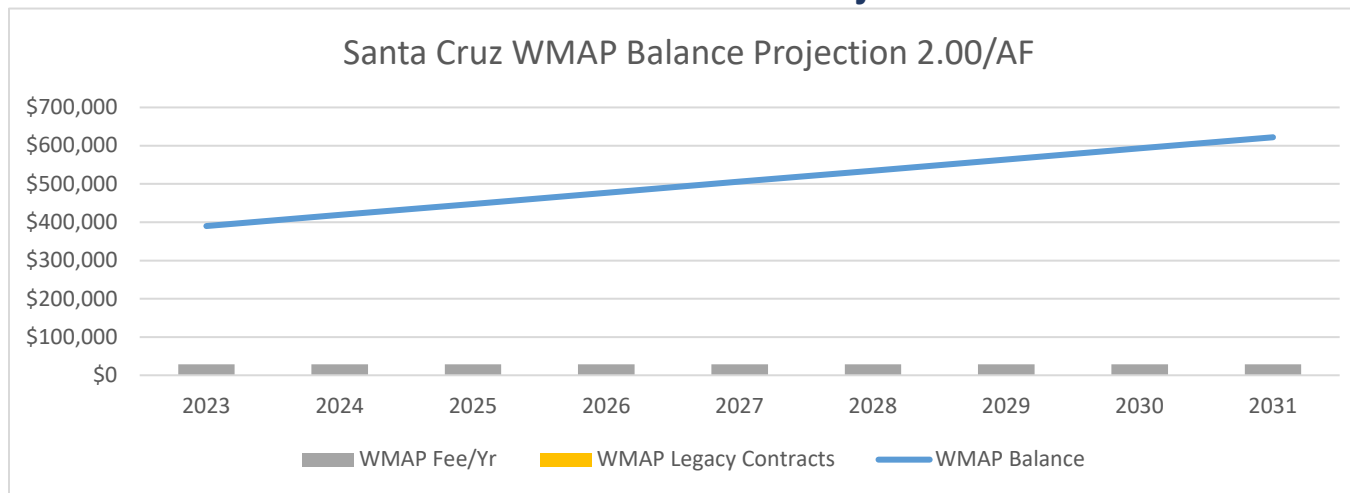
Water Management Assistance Program Fund

Current Balance: \$401,963

Encumbered/committed: \$11,938

Remaining Balance: \$390,025

Current WMAP Fund Projection



Groundwater Conservation Grant Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	WMAP FUNDS	TOTAL FUNDING	CONTRACT ENDS
Water Conservation Education and Technology	The City of Nogales has installed 5,000 WaterSmart meters over the past four years. These customers are now receiving accurate water bills, which lead to continuous customer inquiries pertaining to their water bills and water usage. The City is proposing a two-fold water conservation education and technology project to educate customers on water conservation and reduce water use.	2020-3130 IGA	-	\$56,647	10/31/2023
Groundwater Recharge on Working Lands by Local Youth to Enhance Ecosystem Services	Stabilize the riparian headwater and return native vegetation to main drainage areas of the watershed in order to increase flows, recharge groundwater, stabilize soils, restore riparian habitats and enhance ecosystem services.	2020-3131	\$11,938	\$105,291	3/29/2026