

Welcome

- Please keep your phone muted during the meeting.
- Type your question/comment in the chat box and it will be read and addressed at the end of each presentation
- During the Call to public people will have the option to speak to the Council.
- With any technical difficulties please contact ADWR Help Desk at 602-771-8444 or tickets@azwater.gov



Santa Cruz AMA GUAC

September 13, 2023



Meeting Agenda

1. Call to Order - *Chair*
2. Webinar Logistics – *Joy Arevalo Vera, ADWR*
3. *Groundwater Withdrawal Fee Recommendation & WMAP*
 - a. Review withdrawal fee rates and money collected in past five years, WMAP projects, and remaining balance – *Melissa Sikes, ADWR*
 - b. Discuss and recommend to ADWR Director groundwater withdrawal fee rates for reporting year 2023 – *Council*

The Council will hear the current status of the WMAP fund and discuss and recommend the withdrawal fee rate for the upcoming reporting year.
4. *AMA Director Report – Natalie Mast, ADWR*

Natalie will provide an update on ADWR activities, including staffing, water supply & demand analyses, and the Governor’s Water Policy Council
5. Call to Council – *Council*
6. Call to Public - *Chair*
7. Adjournment - *Chair*



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- This meeting is being recording and will be posted to ADWR's website.
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Groundwater Withdrawal Information

Year		2018	2019	2020	2021	2022	2023	2024
WMAP	Fee	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	Max \$2.00
	Collected	\$30,362	\$25,669	\$28,457	\$29,756	\$28,934	N/A	
Admin & Enforcement	Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	Min. \$0.50 Max. \$1.00
	Collected	\$15,181	\$12,843	\$14,228	\$14,878	\$14,467	N/A	
Total	Fee	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	TBD
	Collected*	\$47,577	\$40,570	\$45,782	\$49,191	\$48,563	N/A	

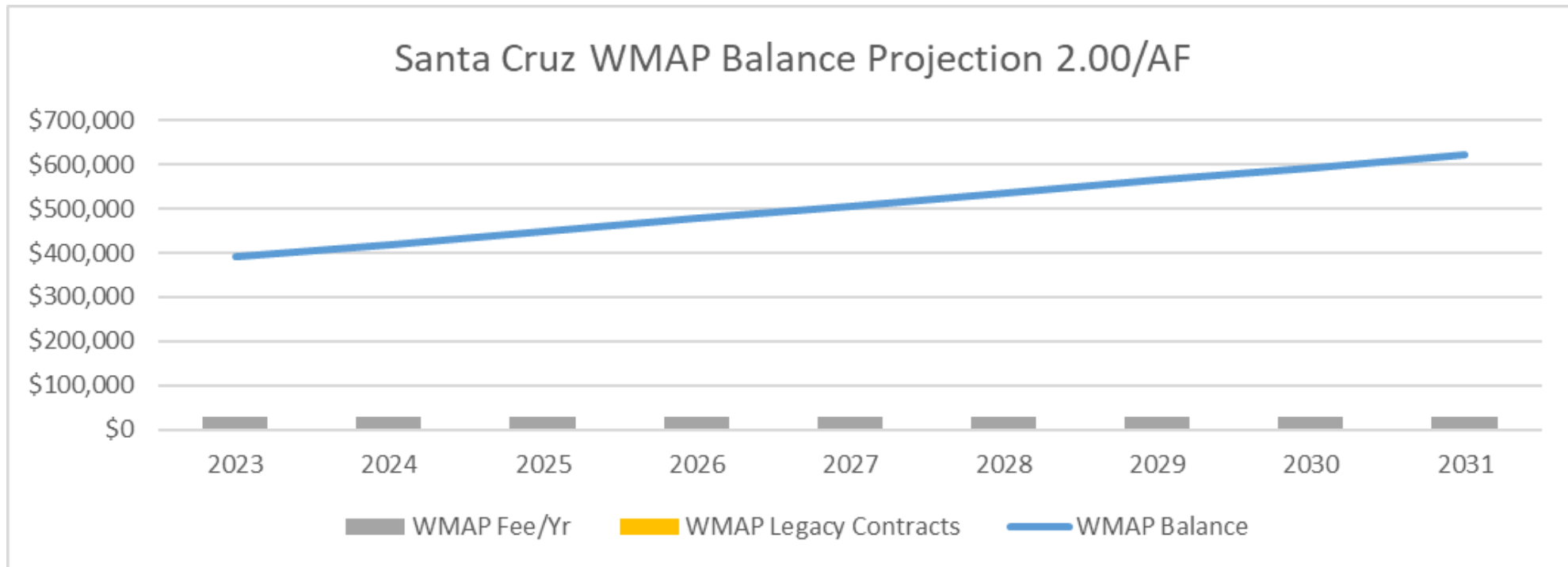
* in addition to WMAP, and Admin & Enforcement, amount includes late fees, and Water Quality Fund

Water Management Assistance Program Fund

Current Balance: \$401,963

Encumbered/committed: \$11,938

Remaining Balance: \$390,025



Groundwater Conservation Grant Projects

PROJECT NAME	DESCRIPTION	CONTRACT NUMBER	WMAP FUNDS	TOTAL FUNDING	CONTRACT ENDS
Water Conservation Education and Technology	The City of Nogales has installed 5,000 WaterSmart meters over the past four years. These customers are now receiving accurate water bills, which lead to continuous customer inquiries pertaining to their water bills and water usage. The City is proposing a two-fold water conservation education and technology project to educate customers on water conservation and reduce water use.	2020-3130 IGA	-	\$56,647	10/31/2023
Groundwater Recharge on Working Lands by Local Youth to Enhance Ecosystem Services	Stabilize the riparian headwater and return native vegetation to main drainage areas of the watershed in order to increase flows, recharge groundwater, stabilize soils, restore riparian habitats and enhance ecosystem services.	2020-3131	\$11,938	\$105,291	3/29/2026

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