



NOTICE OF PUBLIC MEETING

Pursuant to A.R.S. § 38-431.02, notice is hereby given that there will be a meeting of the **Economic Funding Working Group of the Blue Ribbon Panel on Water Sustainability on Monday, April 26, 2010, at 1:00 PM** at the Pinal County Complex, 820 E. Cottonwood Lane, Casa Grande 85122, in the Conference Room, Building A. The meeting is open to the general public. A copy of the agenda for the meeting is posted below.

Dated this 23rd day of April, 2010

Blue Ribbon Panel on Water Sustainability (BRP) Economic Funding Working Group Meeting Agenda

- I. Introductions
- II. Discussion of future presentations (15 min)
 - a. Other funding sources
 - b. Joint meeting with Public Perceptions and Acceptance Working Group
- III. Agenda items from the April 12, 2010 meeting (Issues Referred by Other Working Groups)
 - a. Capital costs of infrastructure and installation for initial system
 - b. Ongoing costs, including operation and maintenance, staffing, and capital costs for repair and upgrade
 - c. Incentives for using reclaimed water, including higher quality, additional uses, or cost differential compared to other water sources
- IV. Areas to Focus (Agenda Items III and IV will be a combined discussion) (1 hr)
 - a. Cost-benefit economic analysis
 - b. Criteria on whether a project should be funded, such as viability, time frame to analyze, and benefits not easily quantified
 - c. Financing issues, including pros and cons of private or public financing, leveraging existing funds, and who's responsible for repaying loans
- V. Format of Interim Report to Blue Ribbon Panel (30 min)
 - a. Matrix format
 - b. Recommendations for future action
 - c. Homework assignments
- VI. Next meeting (5 min)
- VII. Adjourn

Visit our [web site](http://www.azwater.gov/AzDWR/waterManagement/BlueRibbonPanel.htm): <http://www.azwater.gov/AzDWR/waterManagement/BlueRibbonPanel.htm>

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