USDA United States Department of Agriculture

Cooperative State Research, Education, and Extension Service

Washington, DC 20250-2200

JUN 7 2004

TO: State Extension Directors

FROM: Colien Hefferan
Administrator

SUBJECT: FY 2004 Distribution of the Expanded Food and Nutrition Education Program Funding Authorized under Section 3 (d) of the Smith-Lever Act

Attached is a tabulation reflecting your institution's share of the fiscal year (FY) 2004 formula allocation. For the first time since the program's inception, the amount appropriated by Congress was less than the FY 1981 funding level. This event triggered discussions between the Funds Management Section of the Cooperative State Research, Education and Extension Service and the Office of General Counsel for the Department of Agriculture on the proper method of allocation. This accounts for the delay in making these funds accessible, and we apologize for any inconvenience.

The allocation derived for the current funding level utilized the funding "rate" for each participating state or territory in FY 1981 and was applied to the current funding appropriated for FY 2004. Funding for those territories not participating in FY 1981 had their allocations calculated using the rate of decrease over FY 2003. Budget totals for FY 2004 for the Expanded Food and Nutrition Education Program can either be incorporated in the Smith-Lever Budget form if this form has not already been submitted or submitted via the attached form. Please provide this budget information by July 30, 2004, to:

Regular Mail
Funds Management
Office of Extramural Programs
CSREES-USDA
STOP 2298
1400 Independence Avenue, SW
Washington, D.C. 20250-2298

Overnight Express
Funds Management
Office of Extramural Programs
CSREES-USDA
Waterfront Centre, Room 2235
800 9th Street, SW
Washington, D.C. 20024

If you have any questions, please contact Janet M. Downey, Staff Accountant, Policy, Oversight, and Funds Management Branch, Office of Extramural Programs, at 202-205-0453 or send electronic mail to jdowney@csrees.usda.gov.

Attachments

UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

FY 2004 DISTRIBUTION TO ELIGIBLE INSTITUTIONS
AUTHORIZED UNDER THE SMITH-LEVER ACT

EXPANDED FOOD NUTRITION EDUCATION PROGRAM

		FY 2004 Allocation
Alabama	Auburn University	$1,717,605
Alaska	University of Alaska-Fairbanks	148,771
American Samoa	American Samoa Community College	51,899
Arizona	University of Arizona	478,066
Arkansas	University of Arkansas	1,093,957
California	University of California	2,768,438
Colorado	Colorado State University	473,404
Connecticut	University of Connecticut	385,431
Delaware	University of Delaware	190,427
Florida	University of Florida	1,737,107
Georgia	University of Georgia	1,868,453
Guam	University of Guam	52,067
Hawaii	University of Hawaii	222,163
Idaho	University of Idaho	250,729
Illinois	University of Illinois	1,822,695
Indiana	Purdue University	1,038,614
Iowa	Iowa State University	784,799
Kansas	Kansas State University	597,066
Kentucky	University of Kentucky	1,441,489
Louisiana	Louisiana State University	1,611,916
Maine	University of Maine	363,988
Maryland	University of Maryland at College Park	721,849
Massachusetts	University of Massachusetts	827,090
Michigan	Michigan State University	1,534,832
Micronesia	College of Micronesia	57,887
Minnesota	University of Minnesota	858,303
Mississippi	Mississippi State University	1,485,828
Missouri	University of Missouri	1,340,723
Montana	Montana State University	255,092
Nebraska	University of Nebraska	465,648
Nevada	University of Nevada-Reno	145,302
New Hampshire	University of New Hampshire	204,114
New Jersey	Rutgers University	907,344
New Mexico	New Mexico State University	434,920
New York	Cornell University	2,882,034
North Carolina	North Carolina State University	2,198,794
North Dakota	North Dakota State University	298,726
Northern Marianas	Northern Marianas College	48,431
Ohio	Ohio State University	1,885,050
Oklahoma	Oklahoma State University	904,734
Oregon	Oregon State University	418,362
Pennsylvania	Pennsylvania State University	2,318,951
Puerto Rico	University of Puerto Rico	1,120,992
Rhode Island	University of Rhode Island	260,352
South Carolina	Clemson University	1,328,304
South Dakota	South Dakota State University	336,634
Tennessee	University of Tennessee	1,715,517
Texas	Texas A&M University	3,612,601
Utah	Utah State University	262,142
Vermont	University of Vermont	202,940
Virginia	Virginia Polytechnic Institute & State University	1,464,685
Virgin Islands	University of the Virgin Islands	51,213
Washington	Washington State University	577,155
West Virginia	West Virginia University	847,788
Wisconsin	University of Wisconsin	821,441
Wyoming	University of Wyoming	162,179
		$52,057,041

United States Department of Agriculture

Cooperative State Research, Education, and Extension Service

Washington, DC 20250-2200

APR - 2 2004

TO: State Extension Directors

FROM: Colien Hefferan
Administrator

SUBJECT: Distribution of Smith-Lever Act Funds for Fiscal Year 2004

Attached is a tabulation (Attachment A) reflecting your institution's share of the fiscal year (FY) 2004 formula allocation and the required offset for extension activities. The Smith-Lever funds were calculated using the 2000 census data. The CSREES-OD-1088-F, Distribution of Smith-Lever Act Funds, for FY 2004 is also attached. Extension programs funded under section 3(d) of the Smith-Lever Act and allocated through a formula method include the Pest Management and Farm Safety Programs. Funding for The Expanded Food and Nutrition Education Program (EFENP) will be provided as a separate allocation in the near future.

Section 203 of the Agricultural Research, Extension, and Education Reform Act of 1998 (AREERA) (Pub. L. No. 105-185) amends section 3 of the Smith-Lever Act (7 U.S.C. 343) by requiring all funds authorized under sections 3(b) and (c) to be fully matched out of non-Federal funds. This applies to all formula funds authorized under section 3(b) and (c) of the Smith-Lever Act, including the retirement and special needs formula programs. It should be noted that the funds used to match the special needs and retirement formula funds may be used for any extension activity approved as part of the plan of work. In addition, the matching requirement for 1862 Land-Grant Institutions in the Insular Areas is 50 percent of the Federal formula funds per section 7213 of the Farm Security and Rural Investment Act of 2002 (FSRIA) (Pub. L. No. 107-171). State Extension Directors in Insulars Areas should refer to my memo to them dated March 10, 2003, concerning matching requirements for formula funds. The matching funds should be included on the budget form in the same manner as the other formula matching funds have been in previous fiscal years.

Copies of the Smith-Lever budget form and the budget instructions, as well as the Certification of Offset forms (FMB-2103A, FMB-2103B, and FMB-2103C), Certification Regarding Lobbying for FY 2004 and the Primary Contact Person Form are attached. Please complete and return two copies of the budget along with a copy of the Certification of Offset forms, Certification Regarding Lobbying form and the Primary Contact Person form by May 03, 2004, to:

Regular Mail
Funds Management
Office of Extramural Programs
CSREES, USDA/CSREES
STOP 2298
1400 Independence Avenue, SW
Washington, DC 20250-2298

Overnight Express
Funds Management
Office of Extramural Programs
CSREES, USDA
Room 2235
800 9th Street, SW
Washington, DC 20024

If you have any questions, please contact Amita P. Cross, Staff Accountant, Funds Management, Office of Extramural Programs, at 202-401-4527 or send electronic mail to across@csrees.usda.gov.

Attachments (9)

1) Attachment A
2) CSREES-OD-1088-F
3) Smith-Lever Budget Forms
4) Smith-Lever Budget Instructions
5) Form FMB-2103A, Certification of Offset for Regular Formula Funds
6) Form FMB-2103B, Certification of Offset for Special Needs Formula Funds
7) Form FMB-2103C, Certification of Offset for CSRS Retirement Formula Funds
8) Certification Regarding Lobbying Form
9) Primary Contact Person Form

UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

FY 2004 Distribution of Funds to Eligible Institutions for Extension Activities
Authorized under the Smith-Lever Act and the D.C. Postsecondary Education Reorganization Act

		Smith-Lever Act Section 3(b) & (c)			Pest Management		Farm
		Regular	Special Needs	CSRS Retirement 1/	IPM	Cotton	Safety
Alabama	Auburn University	$6,286,685	$ -	$469,198	$96,671	$141,840	13,732
Alaska	University of Alaska-Fairbanks	992,344	41,323	20,770	52,571		13,732
American Samoa	American Samoa Community College	828,079			20,671		
Arizona	University of Arizona	1,713,406	111,915	112,899	96,671		13,732
Arkansas	University of Arkansas	5,291,624		344,572	164,871	93,049	13,732
California	University of California	6,825,203		41,236	262,750		13,732
Colorado	Colorado State University	2,698,134	68,817	164,181	96,671		13,732
Connecticut	University of Connecticut	1,960,161			64,671		13,732
Delaware	University of Delaware	1,153,274		44,460	64,671		13,732
District of Columbia	University of the District of Columbia	1,067,895					
Florida	University of Florida	4,048,830		471,816	164,871		13,732
Georgia	University of Georgia	7,151,708		505,703	230,871	96,409	13,732
Guam	University of Guam	880,214			20,671		13,732
Hawaii	University of Hawaii	1,195,074		16,455	64,671		13,732
Idaho	University of Idaho	2,428,561	75,018	128,201	96,671		13,732
Illinois	University of Illinois	8,681,507		433,830	262,756		13,732
Indiana	Purdue University	7,946,747		308,470	200,071		13,732
Iowa	Iowa State University	8,435,969		479,700	262,756		13,732
Kansas	Kansas State University	4,898,272	38,687	460,982	164,871		13,732
Kentucky	University of Kentucky	8,253,029		685,450	96,671		13,732
Louisiana	Louisiana State University	4,690,137		444,587	130,771	135,413	13,732
Maine	University of Maine	2,026,257		92,519	96,671		13,732
Maryland	University of Maryland at College Park	2,985,115		265,519	96,671		13,732
Massachusetts	University of Massachusetts	2,437,751			96,671		13,732
Michigan	Michigan State University	7,989,963		520,223	164,871		13,732
Micronesia	College of Micronesia	915,411			20,671		
Minnesota	University of Minnesota	7,882,185		888,540	230,871		13,732
Mississippi	Mississippi State University	6,367,510		286,623	164,871	155,570	13,732
Missouri	University of Missouri	7,806,338		267,310	200,071	24,253	13,732
Montana	Montana State University	2,287,476	92,770	90,325	96,671		13,732
Nebraska	University of Nebraska	4,465,593	43,427	365,912	230,871		13,732
Nevada	University of Nevada-Reno	1,004,663	84,761	60,686	52,571		13,732
New Hampshire	University of New Hampshire	1,477,200		113,831	64,671		13,732

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UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE

FY 2004 Distribution of Funds to Eligible Institutions for Extension Activities
Authorized under the Smith-Lever Act and the D.C. Postsecondary Education Reorganization Act

		Smith-Lever Act Section 3(b) & (c)					
		Regular	Special Needs	CSRS Retirement 1/	Pest Management IPM	Pest Management Cotton	Farm Safety
New Jersey	Rutgers University	2,408,352		130,323	96,671		13,732
New Mexico	New Mexico State University	1,822,273	95,954	158,412	64,671		13,732
New York	Cornell University	7,427,404		640,671	130,771		13,732
North Carolina	North Carolina State University	10,602,905		973,972	200,071	32,281	13,732
North Dakota	North Dakota State University	3,034,219	72,767	166,862	96,671		13,732
Northern Marianas	Northern Marianas College	809,541			20,671		13,732
Ohio	Ohio State University	9,688,680		96,642	230,871		13,732
Oklahoma	Oklahoma State University	4,928,190		340,551	130,771	94,802	13,732
Oregon	Oregon State University	3,248,210	37,246	350,127	130,771		13,732
Pennsylvania	Pennsylvania State University	9,311,424		85,367	130,771		13,732
Puerto Rico	University of Puerto Rico	6,133,382		110,365	45,971		13,732
Rhode Island	University of Rhode Island	975,372		7,473	52,571		13,732
South Carolina	Clemson University	5,189,817		301,549	130,771	73,913	13,732
South Dakota	South Dakota State University	3,199,314	35,315	115,012	96,671		13,732
Tennessee	University of Tennessee	7,806,024		773,050	130,771	55,069	13,732
Texas	Texas A&M University	11,176,346	94,099	1,032,203	230,865	395,865	13,732
Utah	Utah State University	1,486,037	93,512	137,963	64,671		13,732
Vermont	University of Vermont	1,601,945	11,743	62,179	52,571		13,732
Virginia	Virginia Polytechnic Institute & State University	6,500,834		539,541	130,771		13,732
Virgin Islands	University of the Virgin Islands	854,008			20,671		13,732
Washington	Washington State University	3,756,846		259,817	130,771		13,732
West Virginia	West Virginia University	3,746,326		151,598	52,571		13,732
Wisconsin	University of Wisconsin	7,892,188		399,780	164,871		13,732
Wyoming	University of Wyoming	1,360,475	44,264	72,954	64,671		13,732
		$250,032,427	$1,041,618	$14,990,409	$6,733,919	$1,298,464	741,528

1/ Estimate Based FY 2002 OPM Payments and FY 2003 allocation

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