

ID	Task Mode	Task Name	October			November			December			January			February			March		
			B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	
0			WRDC Schedule																	
1			1. Compile projected water needs																	
2			1.1 Develop population forecasting methodologies																	
3			1.1.1 Prepare population forecasts Pop																	
4			1.1.2 Develop population scenarios Pop																	
5			1.1.3 Test the forecasts Pop																	
6			1.1.4 Develop population projections Pop																	
7			1.1.5 Prepare summary of findings Pop																	
8			1.2 Develop water demand assumptions																	
9			WS&D mtg ◆ 10/19																	
10			WS&D mtg ◆ 12/6																	
11			WS&D mtg ◆ 1/10																	
12			WS&D mtg ◆ 2/7																	
13			1.2.1 Prepare municipal demand projections WS/D Muni																	
14			Muni mtg ◆ 11/29																	
15			Muni mtg ◆ 12/20																	
16			Muni mtg ◆ 1/13																	
17			1.2.2 Prepare industrial demand projections WS/D Ind																	

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			B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M		
35			2.2 Identify drought/climate change factors																	Supply	
36			2.3 Incorporate BRP findings																	Supply	
37			2.4 Prepare summary of findings																	Supply	
38				3. Identify unmet demand																	
39			3.1 Compare forecasted demand to baseline supply																		
40			3.1.1 Identify available supplies																	Env,WS/D	
41			3.1.2 Identify current/future gaps																	Env,WS/D	
42			3.1.3 Identify unmet demands																	Env,WS/D	
43			3.2 Prepare summary of findings																	Env,WS/D	
44				4. Identify potential water supplies																	
45			4.1 Identify strategies																		
46			4.2 Identify basins that may import water																		
47			4.3 Identify potential water outside regions																		
48			4.4 Prepare summary of findings																		
49				5. Identify legal/technical issues																	
50			5.1 Identify issues accessing water within basins																		

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			B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M	
51	 	5.2 Identify issues accessing water outside basins																		
52	 	5.3 Identify issues importing into region																		
53	 	5.4 Prepare summary of findings																		
54	  	6. Identify finance mechanisms																		
55	 	6.1 Identify required infrastructure																		
56	 	6.2 Develop cost estimates																		
57	 	6.3 Identify financing mechanisms																		
58	 	6.4 Prepare summary of findings																		
59	  	7. Develop recommendations regarding need																		
60	 	7.1 Evaluate recommendations regarding need for more studies																		
61	 	7.2 Develop additional recommendations																		
62	 	7.3 Prepare final list of recommendations																		
63	  	8. Prepare Report of Findings																		
64	 	8.1 Evaluate findings and recommendations																		
65	 	8.2 Develop additional recommendations																		
66	 	8.3 Draft report																		

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				B	M	E	B	M	E	B	M	E	B	M	E	B	M	E	B	M
67			8.4 Incorporate comments and finalize																	
68			8.5 Submit report to Governor and legislature																	