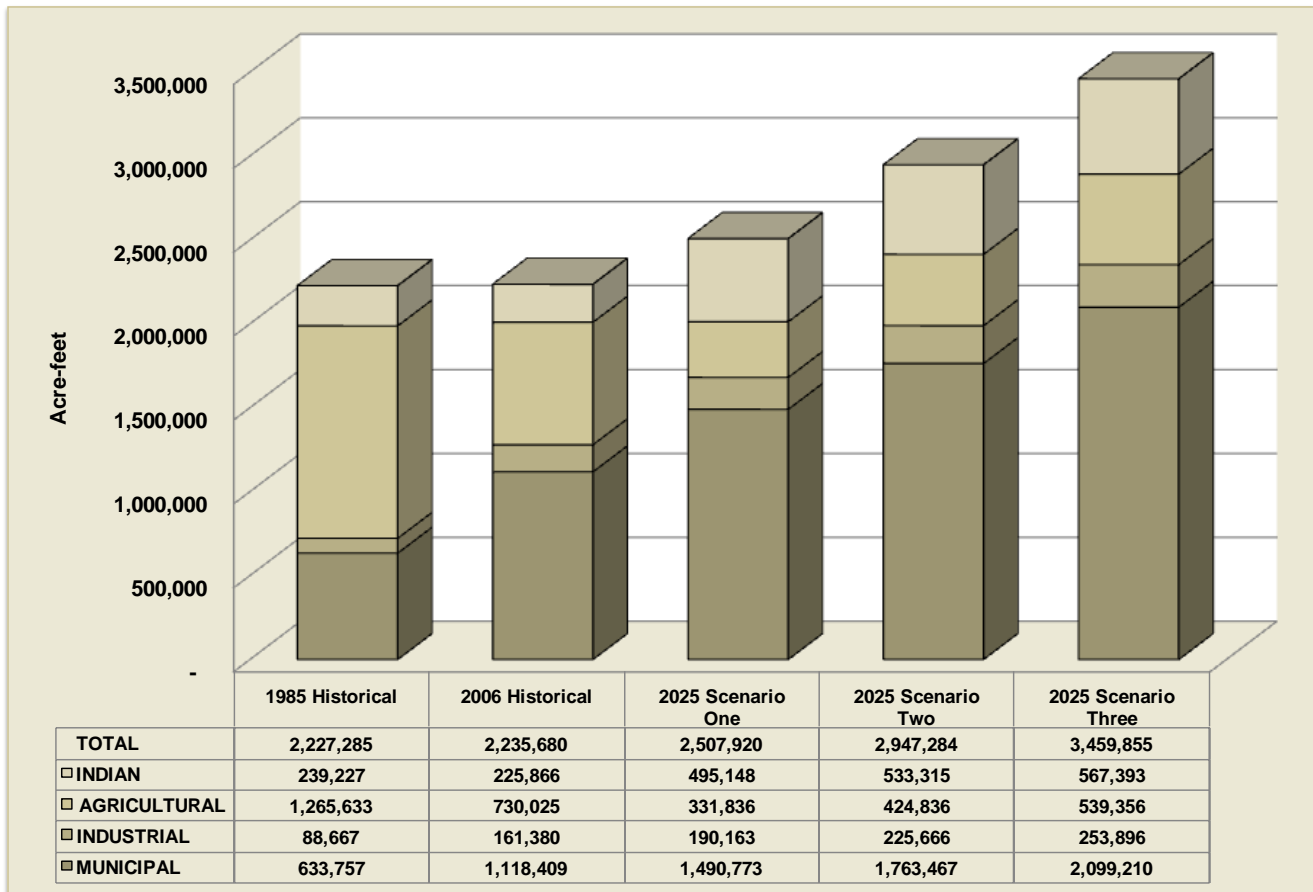
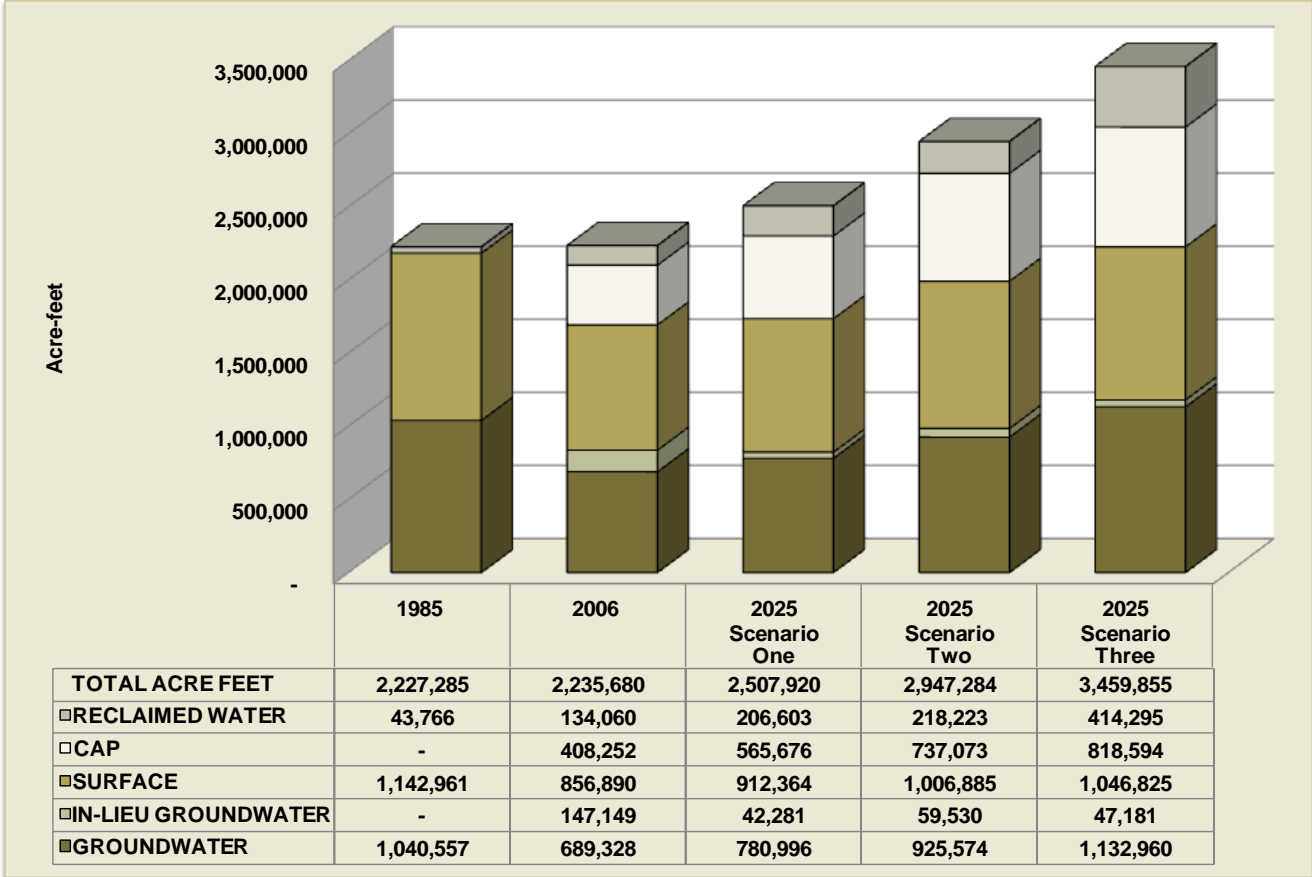


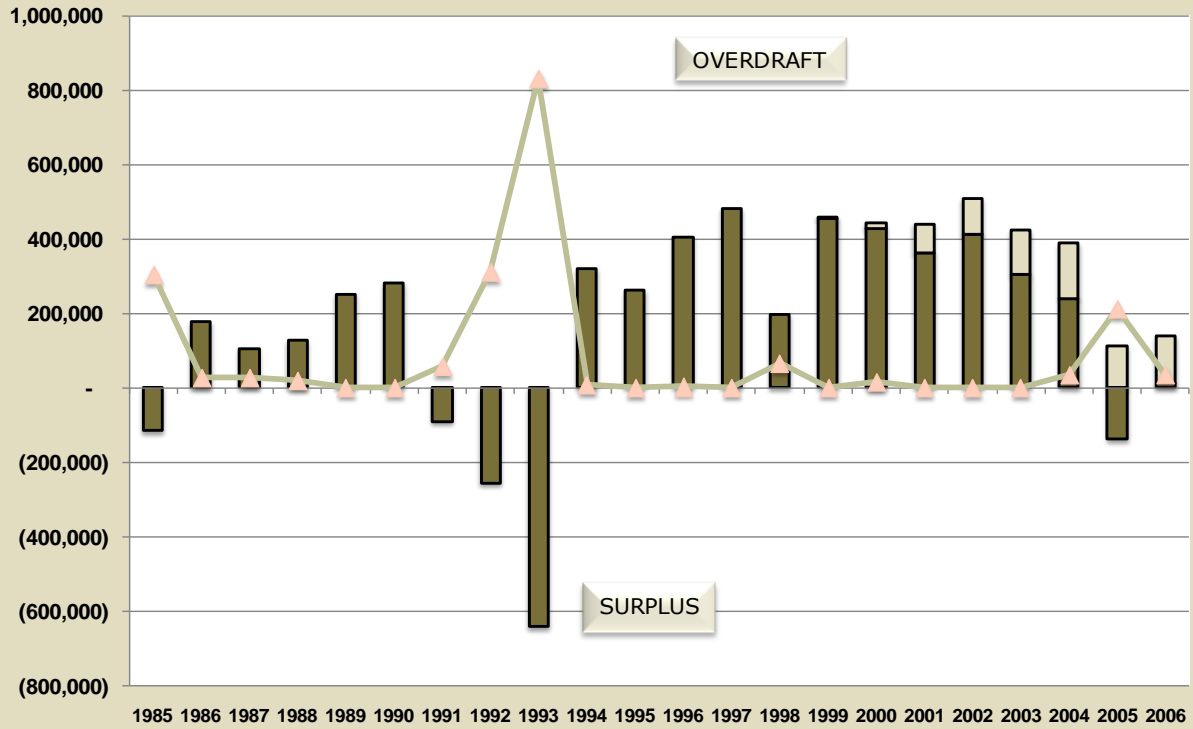
PHOENIX AMA WATER USE SUMMARY

*Historical and 2025 Projected Demand by Sector
Phoenix Active Management Area*



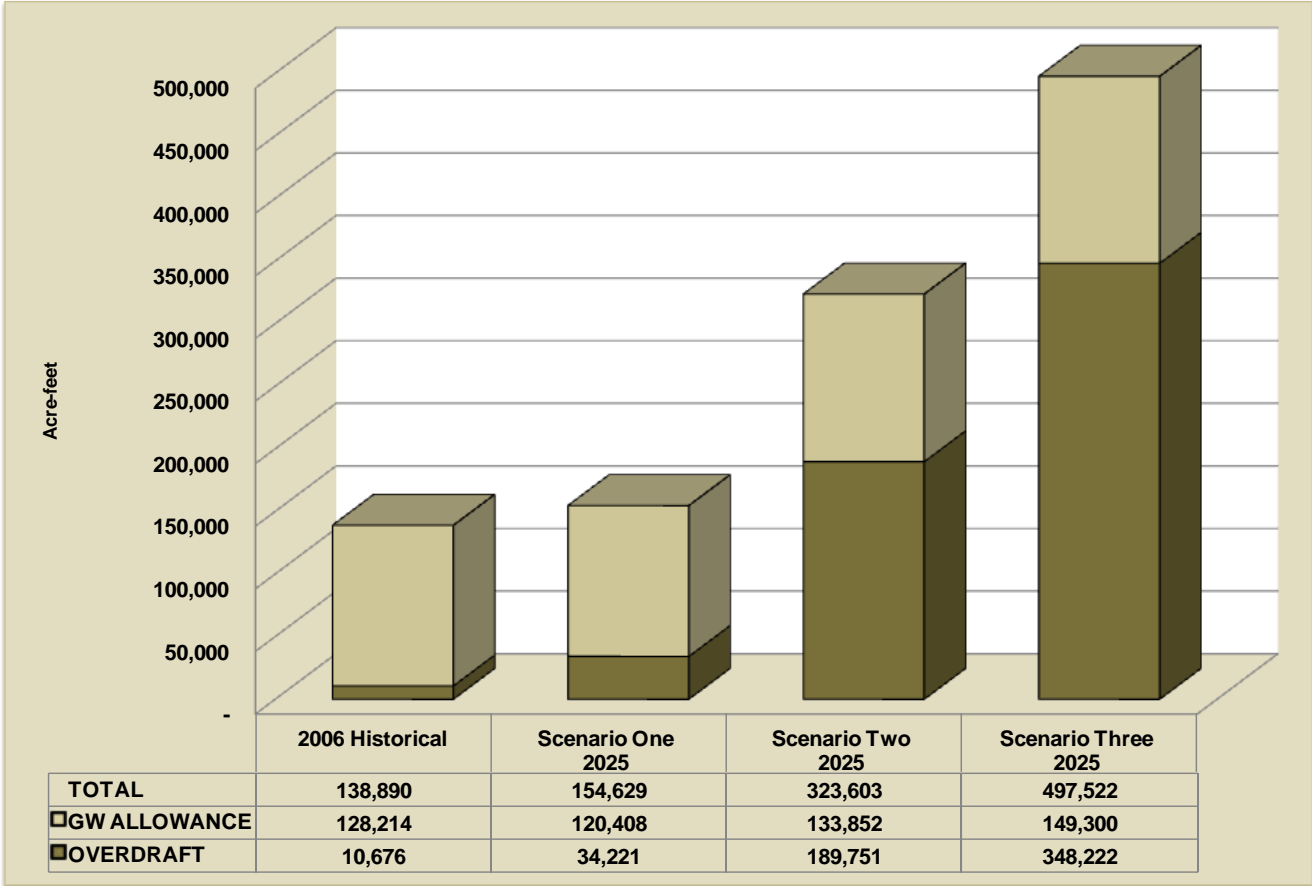
**Historical and 2025 Projected Supplies
Phoenix Active Management Area**



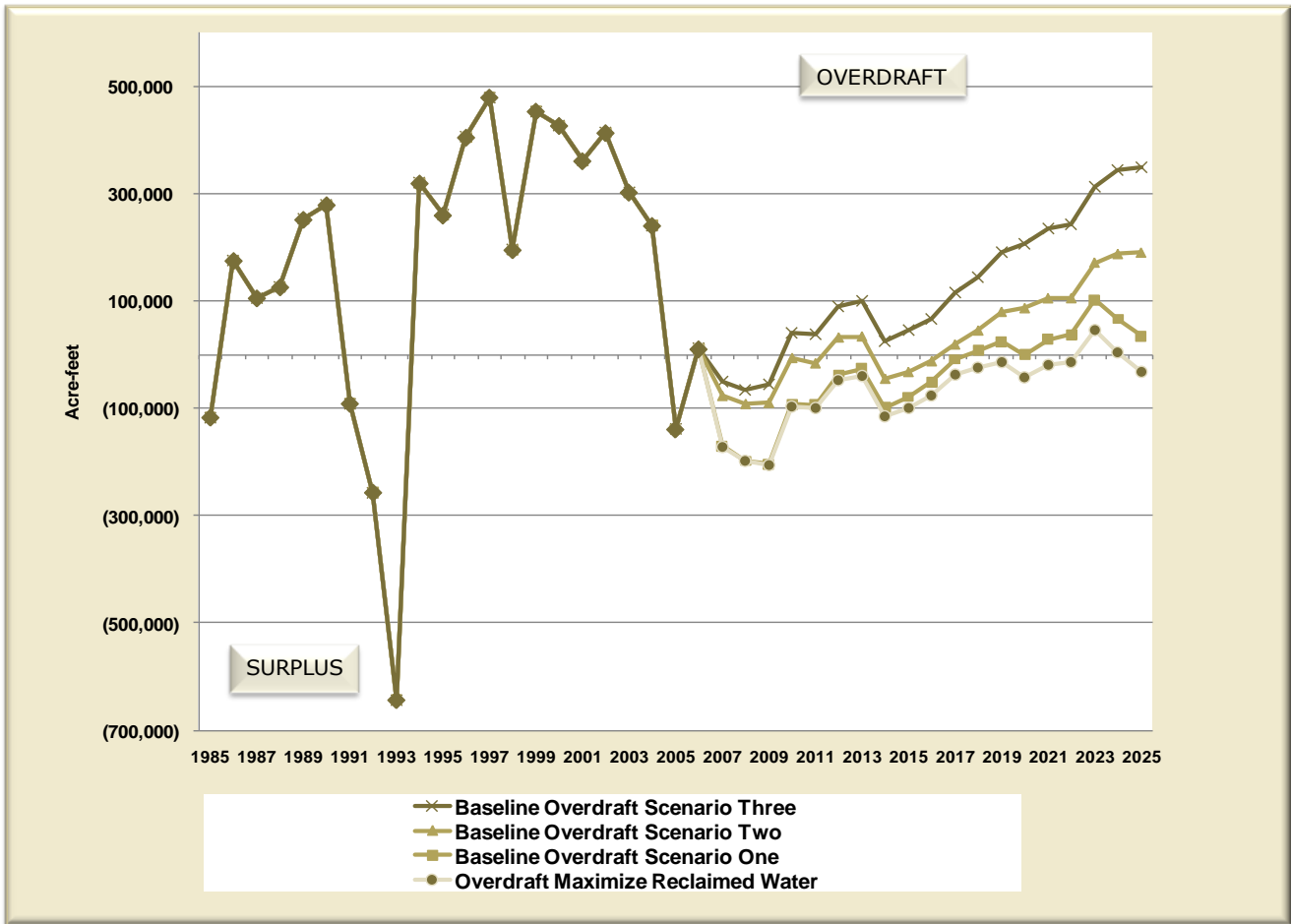


OVERDRAFT
 GW ALLOWANCE
 STREAMBED RECHARGE

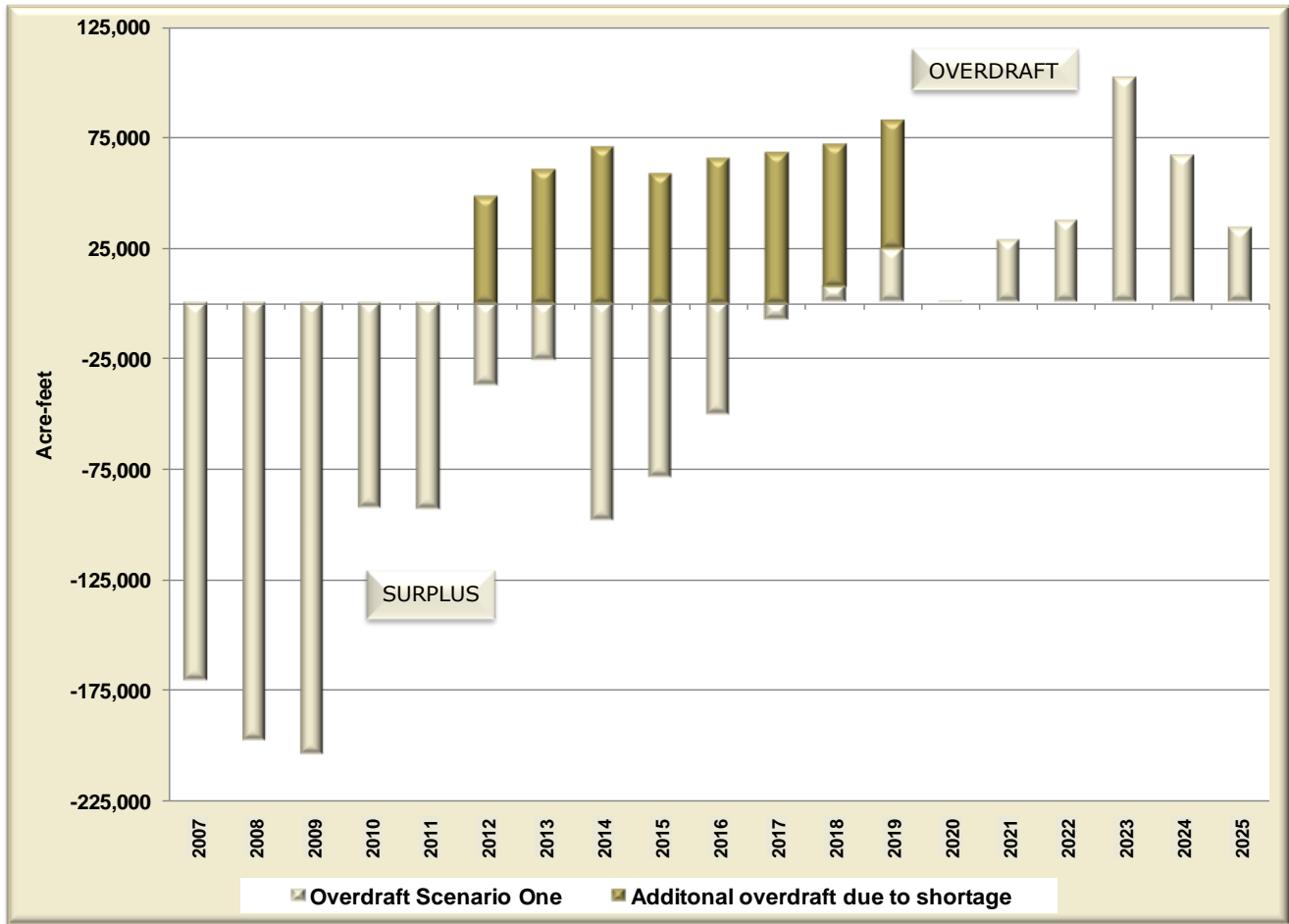
**2025 Projected Overdraft
Phoenix Active Management Area**



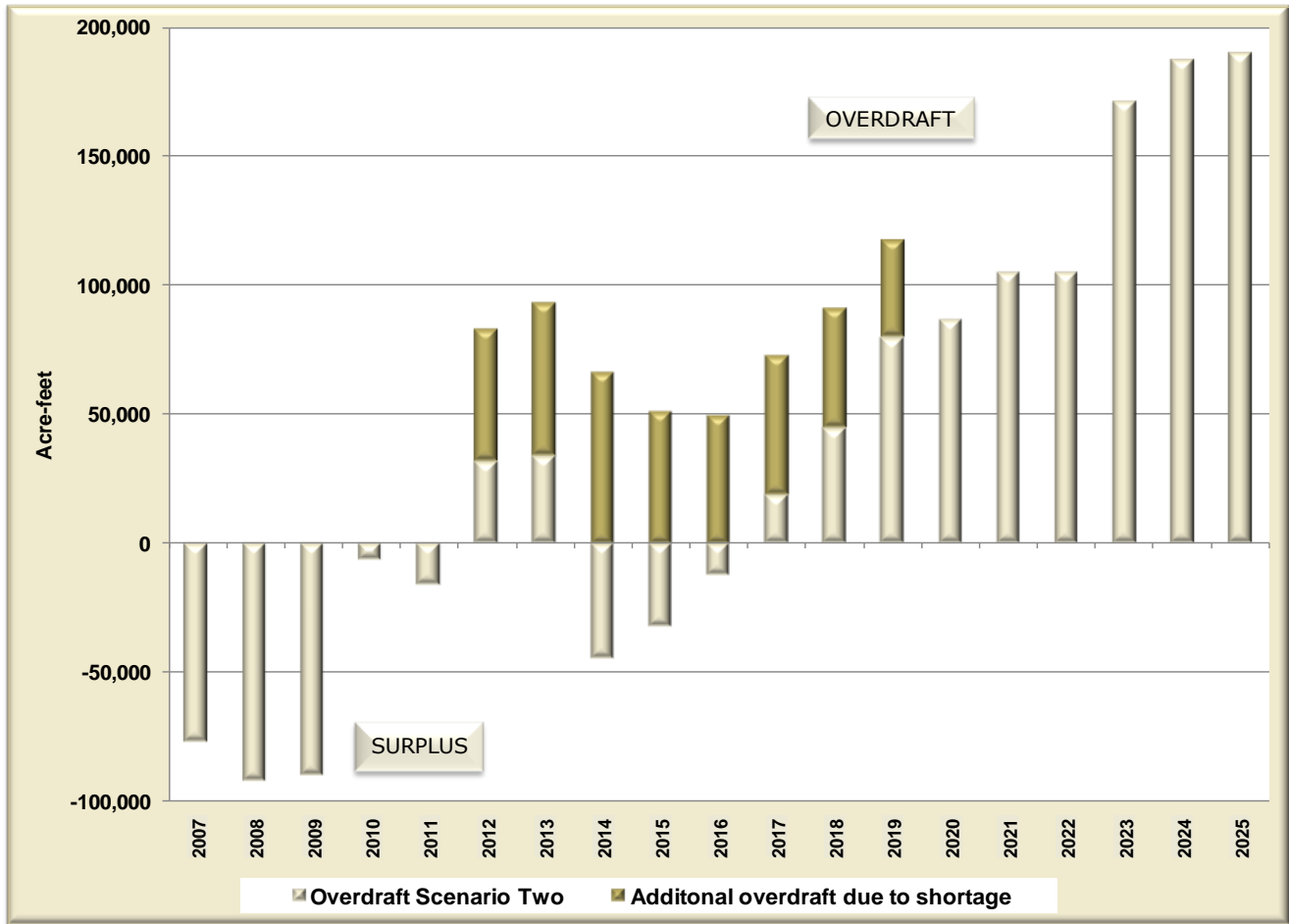
Projected Overdraft - 2025
Maximized Reclaimed Water Scenario vs. Baseline Projections
Phoenix Active Management Area



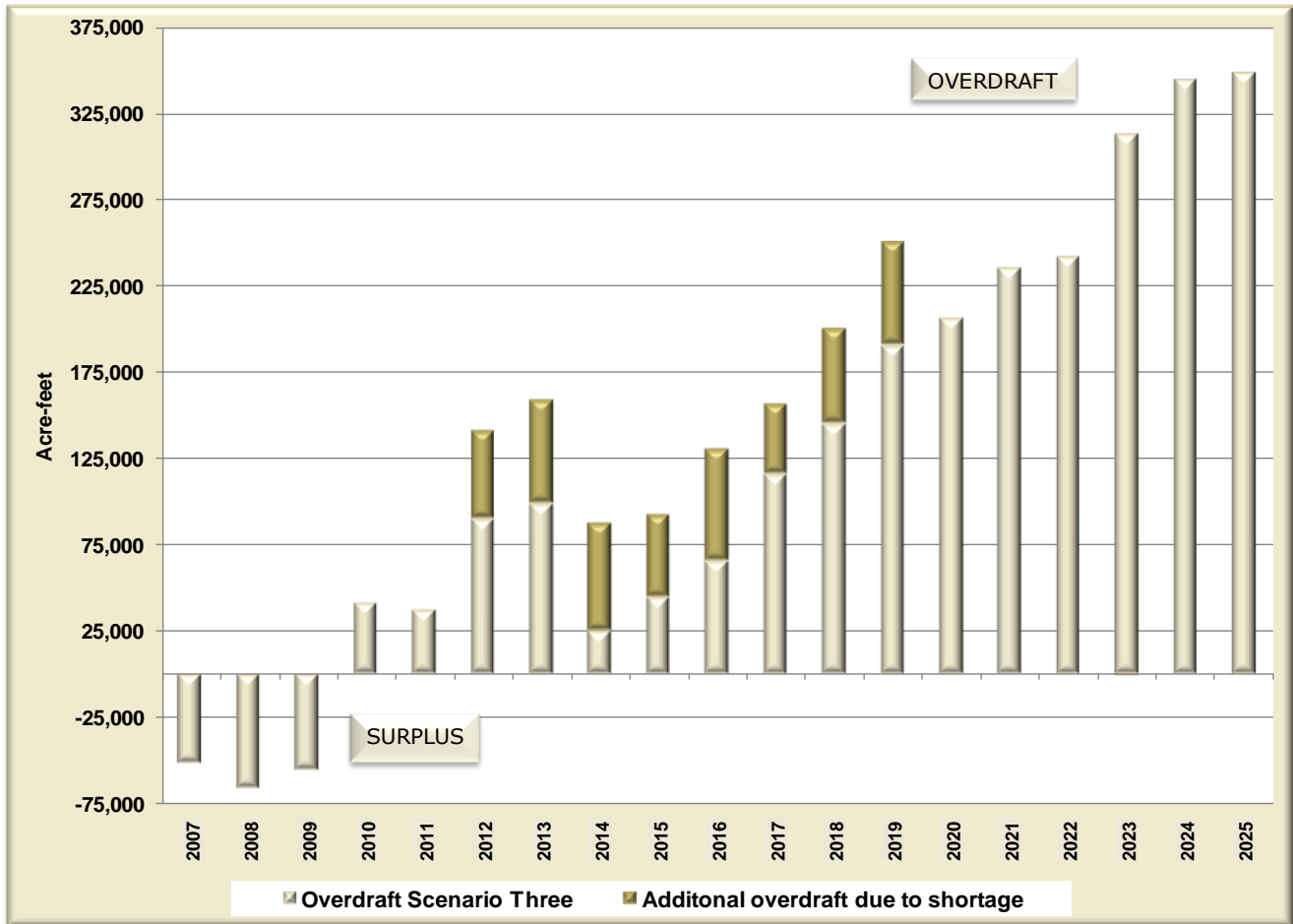
**Shortage Scenario One Projected Annual Overdraft
With and Without CAP Shortage
Phoenix AMA**



**Shortage Scenario Two Projected Annual Overdraft
With and Without CAP Shortage
Phoenix AMA**



**Shortage Scenario Three Projected Annual Overdraft
With and Without CAP Shortage
Phoenix AMA**



Slide Notes

- Numbers are from the October 25, 2010 version of the Phoenix AMA Master Data Template; numbers are subject to revision.
- Uses by sector and by source include Municipal, Industrial, Agricultural and Indian uses. Use by source includes water recovered but not stored.
- LTS credits accrued do not include credits that have been used by the CAGR to meet its replenishment obligation and replenishment reserve.
- GSF use consists of CAP.
- For questions or comments, please contact the Annual Reports & Planning Section at cm_wm_dm@azwater.gov or by phone at 602-771-8585.