

APPROVED FY 60 MCA PROGRAM - FORT HUACHUCA, ARIZONA

Item	Year Auth (FY)	Auth Amount (\$000)	Funds Approp (\$000)	Recommended FY 60 Execution Program (\$000)
FORT HUACHUCA, ARIZONA:				
2 Warehouses w/Spur .....	57	505	*	433
1 EM Barracks (326-man).....	58	814	*	690
1 EM Barracks (326-man).....	59	818.5	690	690
1 EM Barracks (326-man).....	59	818.5	-0-	-0-
1 BN Admin & Supply Building.....	59	304	267	267
1 BN Mess Building.....	59	433	365	365
1 BN Hdqtrs & Classroom Building.....	59	149	*	125
1 Heating Plant.....	59	167	145	145
3 Motor Repair Shops.....	59	335	*	285
Hardstand, Motor Park Area.....	59	235	*	200
Hardstand, Aircraft.....	60	143	143	143
Drone Test Facility.....	60	333	*	280
10 Test Communications Bldgs.....	60	539	*	453
Ground Telemetry Station.....	60	63	63	63
Countermeasures Instrumentation Ctr....	60	67	*	55
Radar Test Building.....	60	280	*	235
Target Simulation Range.....	60	132	*	110
Extension of Power (Test Area).....	60	651	*	553
Electronics Instrumentation Bldg.....	60	365	*	310
Avionics Lab & Instrumentation Bldg....	60	394	*	333
Trainfire I Range.....	60	263	259.5	259.5
200 Family Qtrs (CAPEHART).....	60	-	-	-
TOTAL.....		\$7.809	\$5.994.5	\$5.994.5

\*Total funds appropriated for these 13 projects - \$4,062,000.

The amount appropriated for FY 1960 is 15% less than the authorized program. Specific dollar ceilings on seven of the projects, and the balance of the appropriated amount (\$4.062 million) is to be utilized to construct the remaining thirteen authorized projects. No appropriation was allowed for one of the authorized barracks.

It may be necessary to move funds from one item to another to cover low bids received by the District Engineer. With the 15% reduction, it may not be possible to let contracts for the entire program this fiscal year.

Two hundred Capehart family quarters were also authorized for Fort Huachuca, but there is no assurance for construction during FY 1960. Congress placed a limitation on the Department of Defense of 20,000 units as the maximum to be built during this fiscal year. This figure includes not only that portion of the FY 1960 which can be accomplished, but also the un-executed FY 1959 Capehart program DOD-wide. DOD is presently evaluating the program and will advise of the Department of the Army allocation as soon as formulation is completed.