

1986 ANNUAL HISTORICAL REVIEW

(RCS CSHIS - 6(LR3))

U.S. ARMY GARRISON, FORT HUACHUCA



1986 Annual Historical Review

(RCS CSHIS-6[R3])

United States Army Garrison

Fort Huachuca, Arizona

Prepared by Garrison Historian's Office
and Fort Huachuca Museum
Plans and Operations Division
Directorate for Plans, Training and Mobilization
U. S. Army Garrison, Fort Huachuca, Arizona, 85613-6000

POST POPULATION
Fort Huachuca, Arizona

As of: 31 August 1986

ACTIVITY	OFFICERS	WARRANTS	ENLISTED	TOTAL MIL	CIVILIANS	TOTAL	LAST MONTH
1. # HQ HEADQUARTERS	61	12	61	134	697	831	974
2. # USAG, FH**	54	14	385	453	1103	1556	1601
3. # USAFSA	2	0	3	5	13	18	19
4. # USA ATCA	3	2	6	11	27	38	38
5. # USAISC Activity	0	0	117	117	351	468	467
6. # USAFSCO	0	0	16	16	65	81	86
7. # USACSLA	2	5	19	26	221	247	248
8. # 77TH LOD	1	0	7	8	0	8	8
9. # ASL INT STAM	0	0	0	0	5	5	5
10. # USATIDE SPT CTR	0	0	14	14	17	31	31
11. # USA SP HCY OFC	2	0	22	24	1	25	23
12. # INT SIG BDE	37	13	1046	1096	1	1097	1097
13. # USAFSA	46	24	709	779	591	1370	1370
14. # USAFSA (JTFESFAC)	232	44	878	1154	355	1509	1546
15. # USAFSA (JTFD)*****	221	16	585	822	6	828	892
16. # FOREIGN EX STU	15	0	0	15	0	15	22
17. # USAFISBD	21	2	58	81	31	112	112
18. # USAFDDAC	70	3	185	258	213	471	450
19. # DEF HOLD DEP	0	1	8	9	0	9	12
20. # USAFTEFAC	10	0	13	23	31	54	54
21. # USAFATO, JTF3A*****	21	1	51	73	55	128	128
22. # USAF RUS AGCY	0	3	8	11	2	13	14
23. # USAF (LAD)	0	0	0	0	14	14	11
24. # USAF AUDIT AGCY	0	0	0	0	13	13	13
25. # USAF	46 48	4	558 544	608 586	224 226	832 822	822
26. # USAF/ROK LIAISON	1	0	2	3	0	3	3
27. # LA CORPS OF ENG	0	0	0	0	15	15	15
28. # DEF INVEST SVC	0	0	0	0	8	8	8
29. # DEF PW	0	0	0	0	6	6	6
30. # ACT ARTY RESERVE	7	1	17	25	2	27	27
31. # USAF (AZ)	0	0	3	3	2	5	5
32. # USAF (COM)	1	1	1	3	0	3	3
33. # USAF CTRY FLD OFC	0	0	0	0	87	87	87
34. # PROJECT MGR	0	0	0	0	3	3	3
TOTAL	853 855	146	4772 4758	5771 5759	4159 4161	9930 9920	10200

OTHER SUPPORTED PERSONNEL/ACTIVITIES

TRAVELING DEPENDENTS ON POST: (OFFICER 1013) (ENLISTED 3803)	4816	4816
TRAVELING DEPENDENTS OFF POST: (OFFICER 1130) (ENLISTED 2722)	3852	3838
PERSONNEL WITHIN A 60mi RADIUS: 4684, LESS 685 WORKING AT FH.	3999	4016
EMERGENCY PERG 585 AAFES/COMC 315/30 AMSA#18 23 SUMMER HIRES 0	953	1015
HWY 15 CREDIT UNION 6 POST OFFICE 3 RFD CROSS 3 SCHOOLS 52/51	178 78	79
TOTAL	23721 23619	23964

ASTERISKS(*) ABOVE INDICATE THE FOLLOWING:

- *INCLUDES 27 ATTACHED TO USAG, FH FOR ADMIN/UCMJ.
- **INCLUDES 285 USAF PERSONNEL + 3 AIR FORCE CIVILIANS IN THE WEATHER DET AT LAAF.
- ***INCLUDES 4 AIR FORCE, 0 NAVY, AND 6 MARINES.
- ****INCLUDES 43 AIR FORCE, 1 CIV IN AFVEC + 12 MARINES

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APPENDIX 4

IMPACT STATEMENT

Fort Huachuca, Arizona

Fiscal Year 1986

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Introduction

Fort Huachuca plays a major role as an employer and a consumer in the economic health of Arizona. It is the largest employer in southern Arizona, with more than 11,700 military and civilian employees. In Cochise County, more than 43 percent of the employment, 38 percent of the personal and 35 percent of the population are related to the presence of Fort Huachuca. Changes in these areas are attributable to the change in multipliers that are specific to Cochise County.

This impact statement provides an economic profile of Fort Huachuca for Fiscal Year 86 (October 1, 1985 through September 30, 1986) and shows the dynamic relationship between the Post and communities of Cochise County.

Through the years this relationship has changed from one of dependence by the community to one of interdependence between the Post and community. Instrumental in this change is the growth of Fort Huachuca's mission from one of protecting border settlers during the Indian wars of the 1870s to those that play a critical national defense role in the information mission area and military intelligence.

Headquartered on Fort Huachuca is the U. S. Army Information Systems Command and the USAISC Activity-Fort Huachuca, which provide information and air traffic control systems and services for the Army. Also located here are the U. S. Army Intelligence Center and School, the U. S. Army Electronic Proving Ground, the Department of Defense Joint Test Element of the Joint Tactical Command, Control and Communications Agency, the 11th Signal Brigade and the U. S. Army Communications Security Logistics Activity.

More than forty commands, agencies and activities are located here representing the U. S. Army, U. S. Air Force, U. S. Marine Corps, the Army and Air National Guard, plus several other federal agencies.

As Fort Huachuca missions have grown and changed, so have the requirements for goods and services for their support. Fort Huachuca is a major consumer in

the local economy because military personnel who live on Post, many with families, require the same services as other Arizona residents. As Fort Huachuca increases its area purchases of goods and services and contracts for functions and projects, the relationship between Post and community flourishes.

Fort Huachuca is Arizona's only active Army Post and is the only surviving Army Post in the state of those established during the 1870s. As the Post has grown from its 1877 cavalry beginnings, its impact has also grown in national defense and economy. Its stabilizing influence on the communities in Cochise County now takes other forms as can be seen in this impact statement under the sections on Population, Housing, Workforce, Expenditures, Purchases, Education, Reserve Components, Retirees and Taxes. In like manner, the Post's missions have changed from regional influence to ones that are global and have lasting and significant impact on national defense.

Multipliers used in the FY 86 Impact Statement were derived from the Economic Impact Forecast System (EIFS) developed by the U. S. Army Corps of Engineers' Construction Engineering Research Laboratory (CERL). The multipliers relate directly to Cochise County, the diversity of its industrial and commercial base and the size of its population. Consequently, the multiplier factors are not as large as they would be in a more industrialized area. They are based on current input from Fort Huachuca and Cochise County as well as recognized published data sources. A multiplier shows how many times money turns over in a community. For example, a 1.54 multiplier means that a dollar is spent about one-and-one-half times in the local community.

POPULATION

More than 11,700 military and civilian personnel are employed by various activities on Fort Huachuca. Many of the military assigned to Fort Huachuca live on post in bachelor quarters or barracks or in housing with their families. Other military personnel and civilian employees live in neighboring Sierra Vista and Huachuca City or in other communities in Cochise County. Although their number is small, some members of the Fort Huachuca population also live beyond Cochise County, mostly in Tucson. The following charts present different approaches to expressing the number of military personnel, their family members, and Department of Defense (DoD) and other civilians associated with the military who work at Fort Huachuca and live in the area.

MILITARY POPULATION			
	Sep 84	Sep 85	Sep 86
Military Assigned			
Living on post	4,135	4,145	4,058
Living off post	2,096	2,304	2,548
TOTAL	6,231	6,449	6,606
% Change	- 2	+ 3	+ 2
Military Family Members			
Living on post	4,887	4,742	4,832
Living off post	5,240	5,760	6,370
TOTAL	10,127	10,502	11,202
%Change	- 1	+ 3.7	+ 6.6
Military & Family Members			
Living on post	9,022	8,887	8,890
Living off post	7,336	8,064	8,918
TOTAL	16,358	16,951	17,808
%Change	- .1	+ 3.6	+ 5.0

The 17,808 military personnel and their family members living on and off post constitute the majority of Sierra Vista's 30,520 population (Population Statistics Unit, Department of Economic Security).

The noonday population best depicts the Fort Huachuca population. It includes assigned military, their family members living on post, and civilians employed on post.

NOON POPULATION			
	<u>Sep 84</u>	<u>Sep 85</u>	<u>Sep 86</u>
Military Assigned	6,231	6,449	6,606
Military Family Members			
Living on Post	4,887	4,742	4,832
DoD Civilians	4,149	4,376	3,994
Other Civilians*	1,074	1,211	1,131
TOTAL	16,341	16,778	16,563
%Change	.1	+ 2.6	- 1.3

* This figure represents non-Department of Defense civilian workers on Fort Huachuca, to include post office employees, teachers, contractors and concessionaires.

The Fort Huachuca area population consists of military personnel, their family members, civilian employees, and military retirees and their families who are assigned to, work at or live near Fort Huachuca. Military retirees and their families who are served by Post are included in the area population because they receive support from Fort Huachuca's activities and facilities.

AREA POPULATION			
	<u>1984</u>	<u>1985</u>	<u>1986</u>
Military Assigned	6,231	6,449	6,606
Military Family Members	10,127	10,502	11,202
DoD Civilians	4,149	4,376*	3,994*
Other Civilians	1,074	1,211*	1,131*
Military Retirees and Family Members	6,989	11,483	12,703
TOTAL	28,570	34,021	35,636
%Change	- .8	+ 19.0	+ 3.0

This total represents more than one-third of the 99,600 Cochise County population.

* Records are not available to identify civilians who may also be family members of military or retired military.

Military personnel and their families who live in the civilian community make economic contributions to the community by real estate purchases and rentals. The information in the chart below, which is based on data maintained by the Fort Huachuca Housing Division, reflects a significant increase in the number of military renting property, particularly apartments (including townhouses and condominiums). Much of this can be attributed to the increase in available rental property.

There are 1,955 family housing units on post. In addition, to these quarters, there are 281 bachelor officer quarters and 2,868 troop billeting spaces.

MILITARY OFF-POST RESIDENCY			
	1984	1985	1986
Own Home	377	529	550
Rent Home	356	340	349
Own Mobile Home	4	6	12
Rent Mobile Home	291	275	281
Rent Apartment	1,068	1,154	1,356
TOTAL	2,096	2,304	2,548
%Change	+ 3.9	+ 9.9	+ 10.6

Military personnel assigned to Fort Huachuca own 8 percent and rent 5 percent of the single-family homes, rent 68 percent of the apartments, own 17 percent and rent 23 percent of the mobile homes in Sierra Vista.

FORT HUACHUCA WORKFORCE

TOTAL

FY 86	** - 2.5	11,731
FY 85	** + 5.1	12,036
FY 84	** + .4	11,454

MILITARY

FY 86	** + 2.4	6,606
FY 85	** + 3.5	6,449
FY 84	** - 2.0	6,231

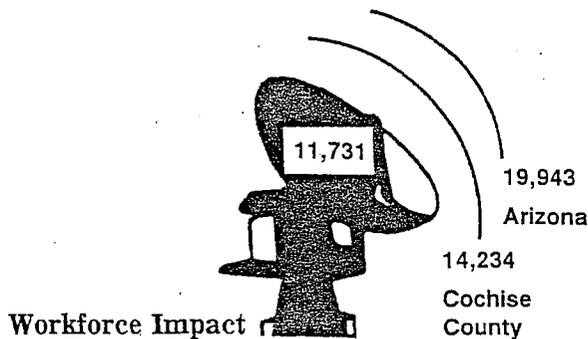
CIVILIAN*

FY 86	** - 8.3	5,125
FY 85	** + 7.0	5,587
FY 84	** + 3.9	5,223

* Includes contract labor
 **%Change

The civilian workforce figures above reflect the initial impact of budgetary constraints.

When the CERL economic multiplier is applied to the 11,731 workforce, Fort Huachuca supports more than 19,943 jobs in Arizona. In Cochise County, Fort Huachuca supports 14,234 or 43 percent of the jobs.



**MAJOR EMPLOYERS IN SIERRA VISTA
AND COCHISE COUNTY**

Fort Huachuca	11,731
Sierra Vista Unified Schools	729
Cochise County Government	495
Douglas Unified Schools	396
Cochise College (2 campuses)	342
Sierra Vista Community Hospital	252
Sierra Vista City Government	215
Douglas City Government	185
Bisbee Unified Schools	173
Kentron International	161
S.S.V.E.C.	160
Willcox Unified Schools	147
Inland Motors	132
K-Mart	130
KE & G Construction Company	120
Catholic Community Services of Cochise County	99
Sierra Vista Care Center	95
Ultrasystems	91
Safeway	86
Sears	85
Sierra Vista Herald	85

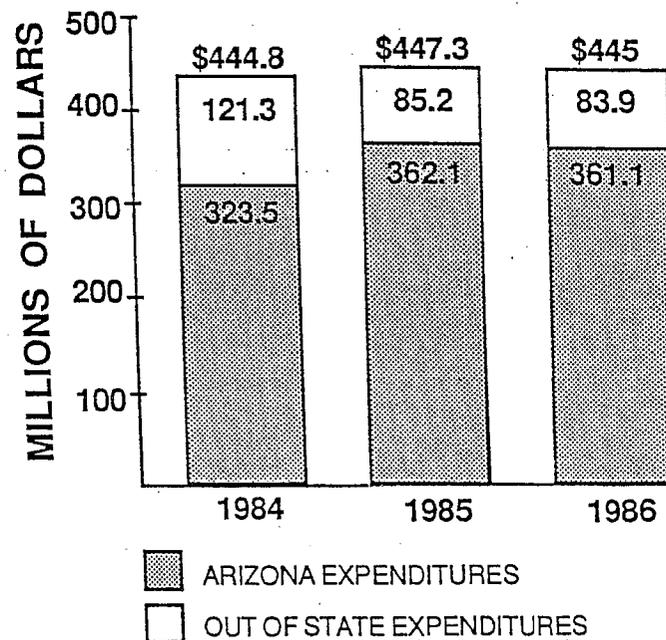
The top employers in southern Arizona are Fort Huachuca — 11,731; Hughes Aircraft — 8,646; University of Arizona — 8,541; Davis-Monthan Air Force Base — 7,388 and IBM — 5,600.

CONSUMER DATA

Just as civilian communities are consumers, Fort Huachuca is a consumer of goods and services in support of its day-to-day operations. In addition to those goods and services that are common to civilian communities, Fort Huachuca is a consumer of high technology industrial goods and services because of the information "systems-and intelligence-related" missions of activities located here.

Fort Huachuca expended \$445 million in FY 86 when pay and other categories of expenditures are added to goods and services; 81 percent (\$361.1 million) was expended in Arizona. Overall expenditures by the Post show a decrease of \$2.3 million from the previous fiscal year while expenditures in Arizona reflect a \$1 million decrease from FY 85. These decreases reflect the initial impact of budgetary constraints.

FT. HUACHUCA TOTAL EXPENDITURES



EXPENDITURES IN ARIZONA

TOTAL (IN MILLIONS)

FY 86	** - .2	\$361.1
FY 85	** + 11.9	\$362.1
FY 84	+ 14.0	\$323.5

CIVILIAN PAY

FY 86	** + 2.9	\$125.2
FY 85	** + 1.8	\$121.7
FY 84	** + 14.0	\$119.5

MILITARY PAY*

FY 86	** + 5.0	\$130.9
FY 85	** + .9	\$124.2
FY 84	** + 11.0	\$123.1

PURCHASES*

FY 86	** - 10.5	\$101.5
FY 85	** + 45.9	\$113.4
FY 84	** + 19.5	\$77.7

OTHER*

FY 86	** - 25.0	\$3.5
FY 85	** - 12.5	\$2.8
FY 84	** - 14.0	\$3.2

* Military pay category includes the approximate \$26.3 million payroll for Yuma Proving Ground and Reserve Component forces, which are serviced by the Fort Huachuca Finance and Accounting Office. The Purchases category is the purchase of goods and services. The Other category includes \$2.6 million in impact funds to Arizona school districts for military and DoD civilian children attending schools in the area; \$.74 million for damage claims processed through the Office of the Staff Judge Advocate; and \$.14 million for Army Emergency Relief grants and loans.

** %Change

Included in the purchases made by Fort Huachuca in FY 86 were \$11.2 million on minor construction, alterations, maintenance and repairs of facilities on the installation.

Fort Huachuca expended \$101.5 million for the purchase of goods and services in the state during FY 86. These purchases were made in the trade centers listed in the following chart. Fort Huachuca's purchases outside of Arizona amounted to \$83.9 million, a 1.5 percent decrease from the \$85.2 million of FY 85.

ARIZONA PURCHASES

TOTAL	(IN MILLIONS)	
FY 86	* - 10.5	\$101.5
FY 85	* + 45.9	\$113.4
FY 84	* + 19.5	\$77.7
SIERRA VISTA		
FY 86	* - 5.0	\$73.1
FY 85	+ 97.0	\$77.1
FY 84	* + 44.0	\$39.1
PHOENIX		
FY 86	* - 14.9	\$14.8
FY 85	* + 143.0	\$17.5
FY 84	* - 1.0	\$7.2
TUCSON		
FY 86	* - 30.8	\$10.8
FY 85	* - 42.0	\$15.6
FY 84	* + 8.0	\$27
OTHER ARIZONA CITIES		
FY 86	* - 15.0	\$2.7
FY 85	* - 27.0	\$3.2
FY 84	* - 21.0	\$4.4
* %Change		

Small businesses, small disadvantaged business, and women-owned businesses share in the purchases of goods and services by Fort Huachuca. Of the total expended by Fort Huachuca in FY 86 for goods and services (\$185,370,868), 18 percent was to these businesses.

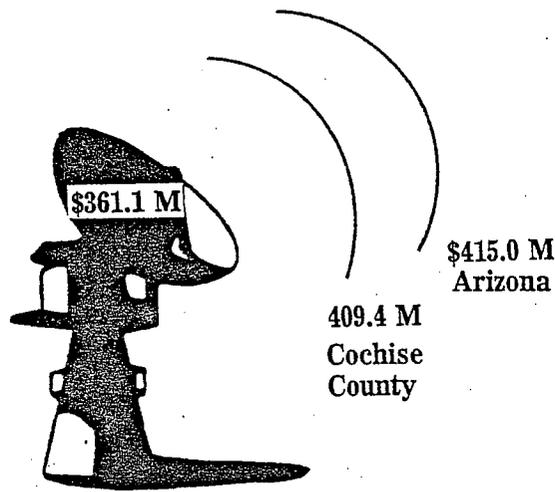
ARIZONA PURCHASES

TOTAL		(IN MILLIONS)	
FY 86	* - 29.0	\$33.293	
FY 85	* + 10.5	\$47.120	
FY 84	* ---	\$42.655	
SMALL BUSINESSES			
FY 86	* - 35.0	\$24.258	
FY 85	+ 20.3	\$37.31	
FY 84	* ---	\$31.015	
SMALL DISADVANTAGED BUSINESSES			
FY 86	* - 4.4	\$7.58	
FY 85	* - 15.6	\$7.928	
FY 84	* ---	\$9.393	
WOMEN OWNED BUSINESSES			
FY 86	* - 22.6	\$1.456	
FY 85	* - 16.0	\$1.882	
FY 84	* ---	\$2.247	
* %Change			

The decrease reflected in FY 86 are attributable in large part to a decline in major construction on post. In addition, they reflect the initial impact of budgetary constraints.

When the economic multiplier of 1.249 is applied to the Post's expenditures in Arizona, the impact of Fort Huachuca within Arizona totals \$451 million. Within

Cochise County, a 1.164 CERL multiplier is applied to civilian wages, purchases and other expenditures and a 1.081 factor to military pay to determine the multiplier effect in the local area. This impact of Fort Huachuca's expenditures totals \$409.4 million.



Arizona Expenditures Impact

FY 87 OUTLOOK

Estimated operating budgets in the amount of \$438 million and approved operating budgets in the amount of \$361.2 will total \$799.2 million. Some of these monies will be expended by subcommands not located on Fort Huachuca.

Besides purchases and wages, Fort Huachuca is responsible for other revenues in Arizona. Federal impact funds are provided to defray some of the community educational costs for Fort Huachuca-sponsored children receiving their education in the civilian community. Many military retirees and their families live near Fort Huachuca to take advantage of the services and benefits the Post provides and their retirement pay contributes to the state economy. Additionally, many retired DoD civilian personnel live within the greater Fort Huachuca area, with their retirement pay contributing to the local economy.

EDUCATION

About 1,732 children living on Fort Huachuca attend schools on the installation or in neighboring communities. Kindergarten through eighth-grade children attend Fort Huachuca Accommodation Schools, which are jointly operated by the state of Arizona and the U.S. Department of Education. Three hundred three children who live on post attend public schools in Sierra Vista — mostly high school.

In addition to the 303 children living on post attending schools in Sierra Vista, 1,164 students — whose parents are military personnel and live off-post, and 1,910 students — whose parents are Department of Defense civilian employees — comprise 56 percent of the students in the Sierra Vista school system.

Over \$2.6 million in Federal impact funds supplemented state and county funds to operate schools attended by family members of Fort Huachuca's military and Department of Defense civilian personnel during school year 1985-86.

DISTRIBUTION OF FEDERAL IMPACT FUNDS (Funds Received in School Year 85-86)

	Students	Allocations
Fort Huachuca	1,429	\$2,041,174
Sierra Vista	3,377	496,603
Tombstone/Huachuca City	300	37,000
Palominas	274	30,650
TOTAL	5,380	\$2,605,427

Impact funds for this school year reflect an increase from the \$2.1 million reported for the 1984-1985 school year. This increase is attributable to higher student enrollments. Not all school districts with eligible students submit applications for Federal impact funds.

MILITARY RETIREES

The state economy benefits in a number of ways from the military retiree. In addition to spending their retirement pay, military retirees often find additional employment or even second careers. They pay property tax and income tax and contribute in sales and use tax. The military retiree makes a substantial contribution to the Arizona economy.

**MILITARY RETIREES IN ARIZONA
(September 30, 1985)**

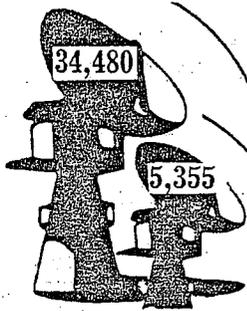
TOTAL	
FY 85	34,480
FY 84	33,502
FY 83	32,640
ARMY	
FY 85	10,195
FY 84	10,015
FY 83	9,750
NAVY	
FY 85	5,097
FY 84	4,864
FY 83	4,715
AIR FORCE	
FY 85	17,379
FY 84	16,888
FY 83	16,494
MARINE CORPS	
FY 85	1,809
FY 84	1,735
FY 83	1,681

FY 85 data is used as latest figures because FY 86 data is unavailable at publication time.

Of the total number of retirees, 5,355 reside within the area served by Fort Huachuca. This is 15.5 percent of the total military retirees.

2,299 military survivors, living within the Fort Huachuca area, are not included in this total.

A 1.094 CERL multiplier applied to statewide and local totals reflects the number of jobs generated by military retirees.



37,721 (statewide)

5,858 (local)

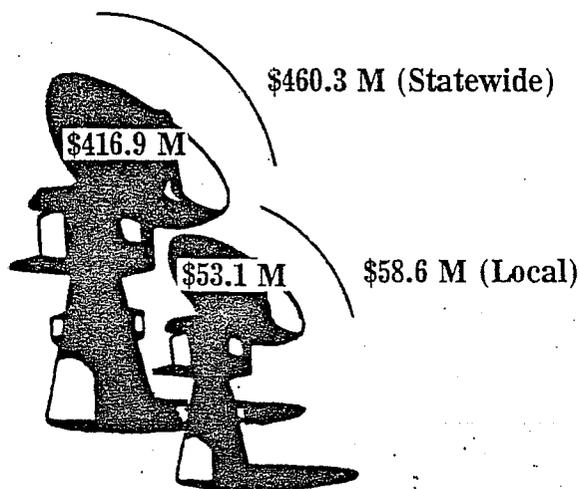
**Military Retirees
Job Impact**

**MILITARY RETIREES IN ARIZONA
RETIRED PAY
(September 30, 1985)**

TOTAL	(IN MILLIONS)
FY 85	\$416.9
FY 84	\$392.6
FY 83	\$383.3
ARMY	
FY 85	\$121.3
FY 84	\$115.2
FY 83	\$112.8
NAVY	
FY 85	\$52.2
FY 84	\$48.3
FY 83	\$47.3
AIR FORCE	
FY 85	\$223.7
FY 84	\$211.0
FY 83	\$205.8
MARINE CORPS	
FY 85	\$19.7
FY 84	\$18.1
FY 83	\$17.4

Military retiree pay within the area served by Fort Huachuca totaled \$53.1 million for FY 85.

A 1.104 multiplier effect applied to both state and local totals reflects the impact of retiree pay in Arizona.



Military Retirees Pay Impact

CIVILIAN RETIREES

Like their military counterpart, the civilian retiree also contributes to the economy of Arizona in property and income taxes and in sales and use tax.

DoD CIVILIAN RETIREES IN ARIZONA FY 86

TOTAL	34,648
Retired DoD Civilians	27,208
Survivors	7,440

Approximately 1,872 retirees and 420 survivors live within Fort Huachuca's servicing area.

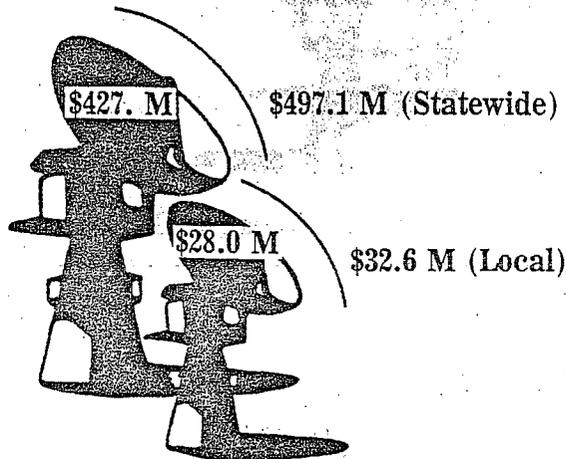
**DoD CIVILIAN RETIREE PAY FY 86
(IN MILLIONS)**

TOTAL	\$427.1
Civilian Retirees	373.5
Survivors	53.6

Of the total civilian retiree pay, approximately \$28 million was received within the area served by Fort Huachuca.

Civilian retiree pay reflects an increase of 4 percent or \$17.1 million statewide from FY 85:

A 1.164 multiplier is applied to state and local totals to reflect the impact of retired civilian pay on the Arizona economy.



DoD Civilian Retirees Pay Impact

RESERVE COMPONENTS

Fort Huachuca plays a major part in the revision and expansion of the Reserve Component Forces which include Army National Guard, Army Reserve and Marine Corps Reserve. The Reserve's mission has been expanded over the years by the addition of military schools and training areas. Thirteen annual training units and 20 weekend training units use Fort Huachuca for training purposes.

POPULATION

About 7,690 Reservists train yearly at Fort Huachuca. Some of them train on the installation for two days a month while others are assigned three-year tours as advisors. Most Reservists do not have their families with them during training.

RESERVE COMPONENT POPULATION

Total number of Reservists training on Fort Huachuca	7,640
Active Army (Full-time) supporting Reserve activities	33
DoD Civilian (Full-time) supporting Reserve activities	24
TOTAL	7,697

Budgetary constraints decreased by 17 percent the Individual Ready Reservists (IRR) training this FY.

CONSUMER DATA

The Reserve Component Forces on Fort Huachuca are consumers of goods and services in support of their day-to-day operations, and many of the purchases are from Arizona businesses.

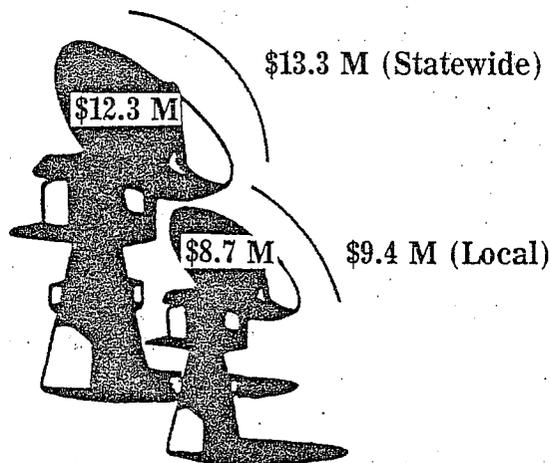
RESERVE COMPONENTS CONSUMER DATA Expenditures in Arizona

Pay and Allowances	\$10,626,788
Housing	833,008
Per Diem	785,441
Auto Rental	19,667
TOTAL	\$12,264,904*

Expenditures in Cochise County

Pay and Allowances	\$7,158,859
Housing	791,358
Per Diem	745,168
Auto Rental	17,700
TOTAL	\$8,713,085*

When the 1.081 CERL multiplier is applied, the total is \$13.3 million for Arizona of which \$9.4 million is expended within Cochise County.



Reserve Components Impact

*Included in goods and services and military pay cited earlier.

ENVIRONMENT

The impact of Fort Huachuca on the state extends beyond economic factors, for the Post is a community concerned with the environment and the conservation of natural resources. As part of its concern, Fort Huachuca tries to restrict its consumption of utilities to a level required for optimum efficiency. With the cooperation of the workforce and residents and the continued efforts of the installation engineers, Fort Huachuca's overall consumption of gas, electricity and propane fuels has shown a slight decrease from previous years.

As part of the Post's environmental program, forest product sales were used to thin overgrowth in Garden Canyon on Fort Huachuca. In compliance with federal law, the profits made by this program are redistributed to the state. Cochise County will receive \$1,686.40 for FY 86 as its share of these sales.

ANNEXATION

The 1971 annexation of Fort Huachuca by Sierra Vista provides additional tax revenues for both Sierra Vista and Cochise County. The Post's contributions in sales and use tax and gasoline tax enhance Fort Huachuca's impact on their economies.

SALES AND USE TAX	FY 84	FY 85	FY 86
Fort Huachuca Contribution to Sierra Vista	\$522,419	\$453,098	\$556,005
Fort Huachuca Contribution to Cochise County	1,441,264	1,660,180	1,754,481
TOTAL Fort Huachuca Sales and Use Tax	\$1,963,683	\$2,113,278	\$2,310,486
% Of Change	+8.0	+7.6	+9.0

The Post contribution was 33 percent of the sales and use tax revenue the city received and 7 percent of the sales and use tax for the county.

FUEL TAX	FY 84	FY 85	FY 86
Fort Huachuca Contribution to Sierra Vista	\$436,342	\$501,980	\$568,919
Fort Huachuca Contribution to Cochise County	256,117	314,460	345,694
TOTAL Fort Huachuca Fuel Tax	\$692,459	\$816,440	\$914,613
% Of Change	-380.0	+ 17.9	+ 12.0

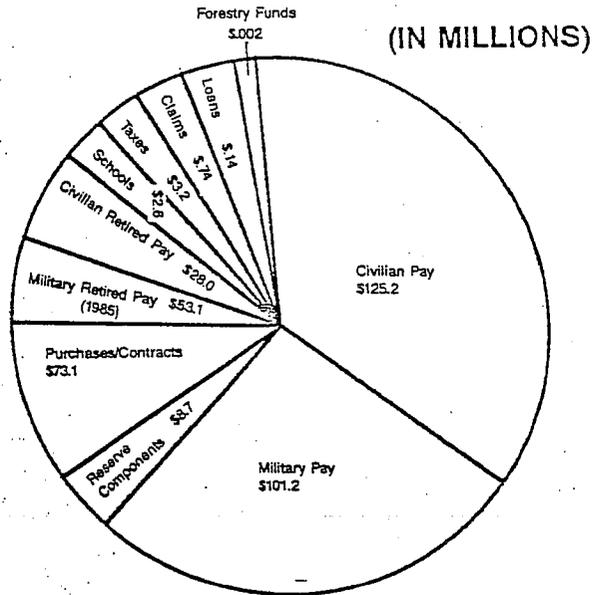
The Post contribution from the state fuel tax reflects an increase from FY 85 which can be attributed to a larger post population. Fort Huachuca's contribution was 31 percent of the state fuel tax revenue to the city and 10 percent to the county's total fuel tax funds received.

	FY 84	FY 85	FY 86
Total Revenue to Sierra Vista from Annexation	\$958,761	\$955,078	\$1,124,924
Total Revenue to Cochise County from Annexation	1,697,381	1,974,640	2,100,175
TOTAL Fort Huachuca Contribution from Annexation	\$2,656,142	\$2,929,718	\$3,225,099
% Of Change	-2.0	+ 10.3	+ 10.1

FORT HUACHUCA EXPENDITURES IN COCHISE COUNTY

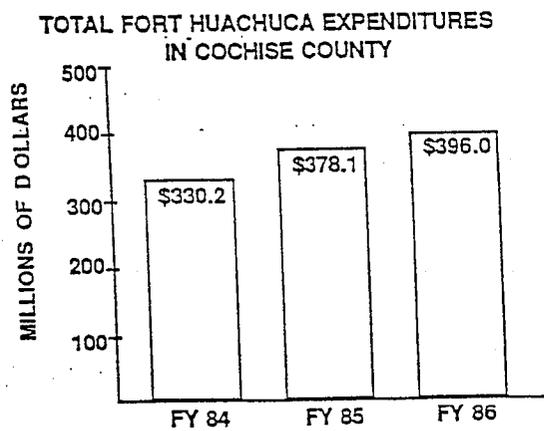
Fort Huachuca's continuing contribution to the economic life of Cochise County is reflected in the following charts. Monies expended within the county in FY 86 were \$396 million — an increase of 4.7 percent or 17.9 million.

**TOTAL DIRECT IMPACT FY 86
FY 86 \$396.0 MILLION**



(Info: Military Pay is less Yuma and Reserve Components)

Monies expended within the county from FY 84 to FY 86 have increased by \$65.8 million — a 20 percent increase.



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