

FY	Title	Partner	Amount	Duration	Description	Status
2012-2013	Building Water Efficiency Website	AMWUA	\$ 15,000.00	Yearly	AMWUA has committed funding towards developing an interactive conservation website within the commercial and industrial sectors. ADWR matching funding has gone toward providing resources and information that complement ADWR's regulatory requirements and management plans. Funding can also be put toward marketing ADWR's website.	Past year - may be renewed
2012-2013	WAM – Water Awareness Month	AMWUA	\$ 5,000.00	Yearly	ADWR has implemented Water Awareness Month (WAM) since the 2008 Executive Order from the Governor. In 2010, ADWR and AMWUA developed an interactive WAM website, a portal for water-related information, resources, tips and events contributed by conservation partners from around the state. Water Awareness Month has been expanded to year-round emphasis.	Past year - may be renewed
2013-2015	SMARTSCAPE Professional Landscape Training	SMARTSCAPE (AMWUA)	\$ 30,000.00	Yearly	SMARTSCAPE has instructed landscape professionals in the fundamentals of design, installation, irrigation, and maintenance of low-water-use landscapes since 1994. SMARTSCAPE has been coordinated and funded in the Phoenix area by AMWUA. ADWR matching funding goes toward analysis of program impacts, administration of the SMARTSCAPE website, and increasing promotion and partnerships.	Encumbered
2014-2016	Arizona Project WET	Az Project WET	\$ 50,000.00	Yearly (committed for two years, for total of \$100,000)	Arizona Project Wet (APW), a recipient of ADWR Assistance Program funds since 2001, has developed and provided teacher workshops, Arizona-specific instructional materials, water education festivals and other innovative and valuable educational resources that promote the awareness, appreciation, knowledge, and stewardship of Arizona water resources. APW funding was suspended in 2008 due to the state budget shortfall. Recently, APW has been able to provide a few new programs in the Phoenix area, with funding from several local municipal water providers, SRP, CAP, Intel and Freeport McMoRan. Additional funding of \$50,000/year for two years from ADWR goes toward increasing the frequency, type and reach of teacher professional development opportunities, as well as expanding water festivals to additional cities.	Being contracted

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2014	Water Conservation Management Program (WCMP)	East Maricopa NRC	\$ 90,305.00	One-time (may be renewed annually)	ADWR funding provides for the WCMP to be administered by the East Maricopa Natural Resources Conservation District (EM-NRCD) through a subcontracted agent. The WCMP program assists agricultural and urban irrigation water users within the Phoenix AMA by providing on-site irrigation technical assistance, including education and outreach to all agricultural water users; and by serving as a monitoring agent for the Department's Agricultural Best Management Practice (BMP) program. The goals of the WCMP are to increase irrigation efficiencies and promote water conservation through a variety of services.	Being contracted
2014	Residential GPCD Study	CAP, BOR, SRP, Maricopa County Cities	\$ 10,000.00	One-time	Gary Woodard, Montgomery & Associates, is examining causes of declining GPCD rates within Pima County. A similar study is proposed for Maricopa County. Funding partners would include several municipalities, CAP, BOR, SRP.	Proposed
2014	Water level monitoring	ADWR	\$30,000 - \$50,000	One-time	In order to establish suitable monitoring sites within the Buckeye waterlogged area, ADWR may install one or more piezometers equipped with water level transducers.	Proposed
2015, 2016	Geohydrology analysis - Superstition Vistas	Joint participation by ADWR, ASLD, SRP, BOR, East Valley Providers	\$175,000 per year for years 2 and 3	Two annual payments	3-year project to perform geohydrology analysis in Superstition Vistas, to assess groundwater availability and recharge potential. Study would be cooperative effort between SRP, Bureau of Reclamation, ASLD, ADWR, and water providers in the vicinity.	Proposed
-	Assistance to agricultural users in times of shortage	Ag users	TBD	TBD	Funds to be provided to agricultural operators to partially subsidize cost of CAP supplies. Needs additional discussion.	Proposed
2014	GCASE (Groundwater, Climate and Stakeholder Engagement) – enhanced model linking supply and demand	WRRRC / HRC	TBD	One-time	Eylon Shamir with Hydrologic Research Center has used the Santa Cruz AMA groundwater flow model as a base for pursuing three objectives: (1) Address climate uncertainties with a sophisticated modeling framework; (2) Increase stakeholder capacity to adapt water planning and management to future climate uncertainties; and (3) Establish the transferability of the modeling framework and capacity building approach. WRRRC is interested in applying the work to another area of interest; ADWR feels that the Hassayampa / Tonopah Desert area may be a good candidate.	Proposed

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2014	Decommissioning Golf Courses study	TBD	TBD	One-time	With the changing economy and consumer preferences, a number of golf courses within AMAs have struggled to remain in operation in recent years. A study has been proposed that would explore the feasibility of voluntarily de-commissioning golf courses and transitioning them for other uses, with an emphasis on reduced water consumption.	Proposed
2014-2015	Salinity - certified installer program	TBD	\$60,000 (plus cost-share contributions)	One-time	Proposed program establishing certification of installers of water softeners. Program would be designed such that jurisdictions could require use of certified installers, ensuring objectivity both in sales and maintenance.	Proposed
2014	Repair/replace leak detection equipment	TBD	\$5,000 - \$10,000	One-time	ADWR owns two leak detection devices that have in past years been loaned to municipalities seeking to locate significant distribution system leaks. However, both devices are currently inoperable; funding is proposed to repair or replace devices.	Proposed
2014	Messaging program	TBD	TBD	One-time	Proposal for ADWR / Conservation messaging, via billboards or other media	Proposed
-	Contracting assistance	TBD	TBD	Ongoing	Proposal from Phoenix GUAC for additional ADWR staff resources for administering contracts	Proposed
2014	Development of online Low Water Use Plant List database	AMWUA	\$25,000	Ongoing	Proposal for teaming with AMWUA in development of a searchable online Low Water Use Plant List database	Proposed
2014	Additional support for website	ADWR	TBD	Ongoing	Additional ADWR staff resources and/or contracted personnel for providing additional website support	Proposed
2014	Purchase of conservation booklets	ADWR	\$5,000	One-time / ongoing	Funding for purchase of conservation literature (e.g. AMWUA Smart Home Water Audit Guide)	Proposed
-	Additional conservation outreach	ADWR	\$25,000	Ongoing	General funding for conservation-related activities	Proposed