

		Amount
Balance after encumbrances (includes SmartScape, AWQA, WCMP, AZ Project WET, Superstition Vistas)		\$ 737,859
Priority 1 - proposed, funded or likely	LIKELY Regional SF Water Use Study	\$ 260,000
	PROPOSED Regional I/C/I Water Use Study	\$ 300,000
	PROPOSED Water Use It Wisely	\$ 15,000
	Renewal, Arizona Project WET	
	Water Level Monitoring	\$ 20,000
	Building Water Efficiency Website	\$ 25,000
	Development of Online LWU Plant List	\$ 5,000
	Conservation Outreach & Messaging	\$ 15,000
	<i>Subtotal</i>	<i>\$ 640,000</i>
Balance		\$ 97,859
Priority 2 - needs development	Smart controller study	\$ 75,000
	HOA landscape irrigation water conservation	\$ 75,000
	Leak detection	\$ 80,000
	Decommissioning golf course study	\$ 75,000
	Activities to facilitate recharge/storage	\$ 250,000
	<i>Subtotal</i>	<i>\$ 555,000</i>
Balance		\$ (457,141)
Groundwater withdrawal fees collected for 2015 + interest		\$ 468,912
Balance		\$ 11,771

Project	Category	Sector	Amount	By Category	Percent By Category
Activities to facilitate recharge/storage	Augmentation	All	\$ 250,000	\$ 250,000	13%
Water Conservation Management Program (WCMP)	Conservation	Agricultural	\$ 216,000	\$ 1,301,000	68%
SMARTSCAPE Professional Landscape Training	Conservation	Industrial	\$ 60,000		
Smart Controller Study - Best Management Practices Approach	Conservation	Industrial	\$ 75,000		
HOA Landscape/Irrigation Water Conservation	Conservation	Industrial	\$ 75,000		
Study of Decommissioning of Golf Courses	Conservation	Industrial	\$ 75,000		
Proposed Res & I/C/I Studies	Conservation	Municipal	\$ 560,000		
Building Water Efficiency Website	Conservation	Municipal	\$ 25,000		
Conservation Outreach/ Messaging program	Conservation	Municipal	\$ 15,000		
Development of online Low Water Use Plant List database	Conservation	Municipal	\$ 5,000		
Water Use It Wisely	Conservation	Municipal	\$ 15,000		
Arizona Project WET	Conservation	Municipal	\$ 100,000		
Contract - leak detection services	Conservation	Municipal	\$ 80,000		
Water level monitoring	Monitoring and Assessing Water Availability	All	\$ 20,000		
Geohydrology analysis - Superstition Vistas	Monitoring and Assessing Water Availability	Municipal	\$ 350,000		
				\$ 1,921,000	

Project	Category	Sector	Amount	By Sector	Percent By Sector
Water Conservation Management Program (WCMP)	Conservation	Agricultural	\$ 216,000	\$ 216,000	11%
Activities to facilitate recharge/storage	Augmentation	All	\$ 250,000	\$ 270,000	14%
Water level monitoring	Monitoring and Assessing Water Availability	All	\$ 20,000		
SMARTSCAPE Professional Landscape Training	Conservation	Industrial	\$ 60,000	\$ 285,000	15%
Smart Controller Study - Best Management Practices Approach	Conservation	Industrial	\$ 75,000		
HOA Landscape/Irrigation Water Conservation	Conservation	Industrial	\$ 75,000		
Study of Decommissioning of Golf Courses	Conservation	Industrial	\$ 75,000		
Proposed Res & I/C/I Studies	Conservation	Municipal	\$ 560,000	\$ 1,150,000	60%
Arizona Project WET	Conservation	Municipal	\$ 100,000		
Building Water Efficiency Website	Conservation	Municipal	\$ 25,000		
Conservation Outreach/Messaging program	Conservation	Municipal	\$ 15,000		
Development of online Low Water Use Plant List database	Conservation	Municipal	\$ 5,000		
Water Use It Wisely	Conservation	Municipal	\$ 15,000		
Contract - leak detection services	Conservation	Municipal	\$ 80,000		
Geohydrology analysis - Superstition Vistas	Monitoring and Assessing Water Availability	Municipal	\$ 350,000		
			\$ 1,921,000		